



**AGENDA FOR THE COUNCIL MEETING OF THE BOROUGH OF MOUNTAIN LAKES
HELD AT THE BOROUGH HALL, 400 BOULEVARD, MOUNTAIN LAKES, NJ 07046**

SEPTEMBER 28, 2026

EXECUTIVE SESSION – BEGINS AT 6PM

PUBLIC SESSION – BEGINS AT 7PM

1) CALL TO ORDER AND OPEN PUBLIC MEETINGS ACT STATEMENT – Mayor

This meeting is being held in compliance with Public Law 1975, Chapter 231, Sections 4 and 13, as notice of this meeting has been reported to The Citizen, the Morris County Daily Record, and The Star Ledger on January 6, 2026 and posted in the municipal building.

2) ROLL CALL ATTENDANCE - Clerk

3) FLAG SALUTE – Mayor

4) EXECUTIVE SESSION

- a. R26-133, Resolution to Enter an Executive Session – Litigation, Purchase / Lease of Property & Attorney - Client Privilege (Approval of Executive Minutes)

5) COMMUNITY ANNOUNCEMENTS

6) SPECIAL PRESENTATIONS

7) REPORTS OF BOROUGH ESTABLISHED BOARDS, COMMISSIONS AND COMMITTEES

8) BOROUGH COUNCIL DISCUSSION ITEMS

- a. Second Quarter 2026 Current Budget Report
- b. Second Quarter 2026 Water Budget Report & Second Quarter 2026 Sewer Budget Report
- c. Trust Balances
- d. Capital Account Balances

9) PUBLIC COMMENT

Please state your name for the record. Each speaker is limited to one (1) comment of no more than five (5) minutes and no yielding of time to another person.

10) ATTORNEY'S REPORT

11) MANAGER'S REPORT

12) RESOLUTIONS

13) ORDINANCES TO INTRODUCE

14) ORDINANCES TO ADOPT

15) *CONSENT AGENDA ITEMS

Matters listed as Consent Agenda Items are considered routine and will be enacted by one motion of the Council and one roll call vote. There will be no separate discussion of these items unless a Council member requests an item be removed for consideration.

***RESOLUTIONS**

- a. *R26-128, Cancelling Taxes for Total Disabled Veteran (Block 33 Lot 42)*
- b. *R26-129, Cancelling Taxes for Total Disabled Veteran (Block 78 Lot 14)*
- c. *R26-130, Cancelling Taxes for Total Disabled Veteran (Block 127.05 Lot 14)*
- d. *R26-131, Authorizing the Payment of Bills*
- e. *R26-132, Appointing Andrea Tarantula to the Position of Part-Time Tax Collector of the Borough of Mountain Lakes*

***APPROVAL OF MINUTES**

6/22/26 (Executive)

9/14/26 (Regular)

***BOARD, COMMITTEE AND COMMISSION APPOINTMENTS**

16) DEPARTMENT REPORTS SUBMITTED FOR FILING

- ☒ Construction Department
- ☒ Department of Public Works
- ☒ Fire Department
- ☒ Health Department
- ☒ Police Department
- ☒ Recreation Department
- ☒ Code Enforcement/Property Maintenance
- ☒ Tax Collector

17) COUNCIL REPORTS

18) PUBLIC COMMENT

Please state your name for the record. Each speaker is limited to one (1) comment of no more than five (5) minutes and no yielding of time to another person.

19) NEXT STEPS AND PRIORITIES

20) ADJOURNMENT

**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-133

RESOLUTION TO ENTER INTO AN EXECUTIVE SESSION

WHEREAS, the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. permits the exclusion of the public from a meeting in certain circumstances; and

WHEREAS, this public body is of the opinion that such circumstances presently exist; and

WHEREAS, the Governing Body wishes to discuss:

- ☐ Matters made confidential by state, federal law or rule by court
- ☐ Matters in which the release of information would impair the right to receive funds from the Government
- ☐ Matters involving individual privacy
- ☐ Collective bargaining
- ☒ Purchase or lease of property, setting of bank rates, investment of public funds if disclosure would harm the public interest
- ☐ Public safety
- ☒ Pending, ongoing or anticipated litigation or contract negotiation
- ☐ Personnel matters
- ☐ Civil penalty or loss of license
- ☒ Attorney – Client Privilege (Approval of Executive Minutes)

Minutes will be kept and once the matter involving the confidentiality of the above no longer requires that confidentiality, then the minutes can be made public.

NOW THEREFORE BE IT RESOLVED that the public be excluded from this meeting.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Barnett						
Cannon						
Howley						
Sheikh						
Tsai						
Menard						
Muilenburg						



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Finance Department
Jennifer Semler, CFO
jsemler@mtnlakes.org

400 Boulevard
Mountain Lakes, NJ 07046
P: 973-334-3131 ext. 2008

To: Mitchell Stern, Borough Manager
Date: August 3, 2026
Subject: Second Quarter 20256 Current Fund Budget Report

Attached is the second quarter budget report for the Current Fund Budget. Below are the significant items of note for the second quarter of 2026.

Revenues:

- Revenues through 6/30/26 were collected at 77.27% of the total amount anticipated.
 - This percentage does not include the amount to be raised; historically, collection percentages for taxes exceeds 99%.
 - The collection percentages are influenced by 100% of the surplus anticipated that was realized in the first quarter of 2026. \$2M of this amount was used to support the 2026 budget; \$100K of surplus was used to increase the Capital Improvement Fund appropriation to support capital projects without taking on additional debt.
 - Revenues are on track with expected and historical collections, except for:
 - Uniform Construction Fees are collected at 111.33% of the anticipated amount for 2026
 - Recreation Fees are collected at 136.96% of the anticipated amount for 2026.
 - Dish Wireless Lease
 - No collections have been made against this anticipated revenue, but there has been communication with counsel regarding collection efforts.
 - Many revenues are not expected to be collected in the first half of the year due to the timing of the payments. These revenues are collected at 0% but are not of concern at this point in the year.
 - All other revenues were received in amounts that were anticipated or with differences that were not significant enough to warrant review.
- Miscellaneous Revenues Not Anticipated (MRNA)
 - Although not budgeted for in 2026, a total of \$143K has been collected through the second quarter of 2026.
- Revenues will continue to be monitored monthly, and any discrepancies or issues will be investigated and resolved.

Expenditures:

- Expenditures through 6/30/26 amounted to 52.45% of the total budget, with an additional 8.16% encumbered for open POs and contracts, for a total of 60.62% of the total budget.
- Influencing the expenditure percentages are: seasonality and timing of programs and/or payments; encumbrances for a full year of anticipated expenditures; journal entries that will be made in Q3 (for cost sharing and reallocation of expenses).
- All other expenditure line items are consistent with the amount of time that has passed in the year, as well as when compared to the same period last year.
- Expenditures will continue to be monitored monthly, and any discrepancies or issues will be investigated and resolved.

Please let me know if you have any questions.

Thank you,
Jen

Borough of Mountain Lakes Budget Comparison										
Current Fund - Revenue Budgets										
		Activity to 6/30/26					Activity to 6/30/25			
					%	Total Realized				%
Account Number	Description	Budget	Activity	Balance	Received	in 2025	Budget	Activity	Balance	Received
01-190-07-200-000	Amount to be Raised by Taxation	7,703,966.80	1,368,228.50	6,335,738.30	17.76%	8,513,599.30	7,453,523.61	1,314,799.38	6,138,724.23	18.35%
01-192-08-101-000	Anticipated Surplus	2,100,000.00	2,100,000.00	-	100.00%	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	50.00%
01-192-08-101-004	Capital Surplus - General Capital					477.91	477.91	477.91	-	
01-192-08-103-000	Licenses - Liquor	12,500.00	12,500.00	-	100.00%	12,688.00	12,500.00	12,688.00	(188.00)	103.50%
01-192-08-104-000	Other Licenses	1,800.00	4,045.00	(2,245.00)	224.72%	2,165.00	1,800.00	1,825.00	(25.00)	158.67%
01-192-08-105-000	Fees & Permits	31,000.00	17,192.87	13,807.13	55.46%	31,145.38	35,000.00	16,504.00	18,496.00	37.02%
01-192-08-106-010	Clerk's Fees & Permits	4,500.00	2,394.00	2,106.00	53.20%	4,589.00	4,500.00	2,149.00	2,351.00	39.96%
01-192-08-110-000	Municipal Court Fines & Costs	30,000.00	18,963.40	11,036.60	63.21%	31,446.76	26,000.00	12,498.80	13,501.20	46.95%
01-192-08-112-000	Interest & Costs - Tax Collection	50,000.00	38,198.39	11,801.61	76.40%	56,322.57	65,000.00	23,095.14	41,904.86	74.57%
01-192-08-113-000	Interest on Investments	305,000.00	168,569.09	136,430.91	55.27%	355,159.21	285,000.00	168,894.51	116,105.49	120.94%
01-192-08-115-000	Cable Franchise Fees	14,000.00	14,962.42	(962.42)	106.87%	15,814.27	15,814.27	15,814.27	-	100.00%
01-192-08-116-000	Utility Fund Balance	96,647.00	6,316.25	90,330.75	6.54%	96,645.63	96,645.63	96,645.63	-	100.00%
01-192-08-118-000	Recreation Fees & Income	70,000.00	95,872.00	(25,872.00)	136.96%	95,295.00	85,000.00	79,885.00	5,115.00	94.40%
01-192-08-119-000	Rent from Railroad Stations	45,717.00	22,801.86	22,915.14	49.88%	44,386.13	43,000.00	22,137.72	20,862.28	51.37%
01-192-08-120-000	T-Mobile Cell Tower Lease	74,051.00	46,281.80	27,769.20	62.50%	85,443.52	83,000.00	49,842.03	33,157.97	51.32%
01-192-08-122-000	Board of Education - Field Lease	45,000.00	22,500.00	22,500.00	50.00%	45,000.00	45,000.00	22,500.00	22,500.00	50.00%
01-192-08-123-000	Verizon Ground Lease (as of 1/1/17)	39,436.00	22,833.44	16,602.56	57.90%	35,121.04	38,000.00	19,001.46	18,998.54	51.12%
01-192-08-125-000	Solid Waste Fees	19,000.00	9,000.00	10,000.00	47.37%	101,239.80	101,199.00	51,239.80	49,959.20	50.54%
01-192-08-126-000	Trash Bag Receipts	3,000.00	1,187.50	1,812.50	39.58%	3,625.00	3,000.00	2,312.50	687.50	595.00%
01-192-08-128-000	Dish Wireless	13,000.00	-	13,000.00	0.00%	25,767.12	30,000.00	15,276.96	14,723.04	46.94%
01-192-08-160-000	Uniform Construction Code Fees	175,000.00	194,833.00	(19,833.00)	111.33%	184,654.00	163,600.00	82,529.00	81,071.00	90.52%
01-192-08-227-000	Reserve for Debt Service	68,128.63	-	68,128.63	0.00%	60,504.47	60,504.47	60,504.47	-	100.01%
01-192-09-000-000	State Aid Revenue (Non-Grant)	422,268.00	-	422,268.00	0.00%	422,268.48	422,268.48	-	422,268.48	0.00%
01-192-10-000-000	Federal & State Grant Revenue	249,140.37	249,140.37	-	100.00%	949,427.96	834,227.96	834,227.96	-	100.00%
01-192-11-110-000	Shared Services - Board of Education - SRO	108,423.50		108,423.50	0.00%	122,215.05	118,480.00	34,491.06	83,988.94	
01-192-15-499-000	Receipts from Delinquent Taxes	158,000.00	147,880.21	10,119.79	93.60%	163,336.72	158,000.00	123,902.98	34,097.02	81.00%
01-192-20-200-000	Unanticipated Revenues (MRNA)	-	142,481.64	(142,481.64)	0.00%	603,683.00	-	59,912.81	(59,912.81)	
TOTALS		11,839,578.30	4,706,181.74	7,133,396.56	39.75%	14,062,020.32	12,181,541.33	4,123,155.39	8,058,385.94	33.85%
	Anticipated Revenue Total	11,839,578.30					12,181,541.33			
	Less: Amount to be Raised	(7,703,966.80)					(7,453,523.61)			
	Net	4,135,611.50					4,728,017.72			
	Amount Collected, no Amt Raised, MRNA		3,195,471.60					2,748,443.20		
	Revenue Collection %		77.27%					58.13%		

Borough of Mountain Lakes Budget Comparison														
Current Fund - Expenditure Budgets														
		Activity to 6/30/26							Activity to 6/30/25					
						%	% Expended	Total Expended					%	% Expend.
Account Number	Description	Budget	Activity	Encumbered	Balance	Expended	& Encum.	in 2025/2026	Budget	Activity	Encumbered	Balance	Expended	& Encum.
01-201-20-100-001	General Administration - Salary & Wage	128,000.00	65,394.87	-	62,605.13	51.09%	51.09%	131,647.65	146,090.04	68,801.16	-	77,288.88	47.10%	47.10%
01-201-20-100-020	General Administration - Other Expenses	92,500.00	40,722.51	6,031.47	45,746.02	44.02%	50.54%	72,126.22	96,324.00	27,447.63	9,076.21	59,800.16	28.50%	37.92%
01-201-20-110-020	Mayor & Council - Other Expenses	10,200.00	1,765.00	1,039.25	7,395.75	17.30%	27.49%	3,809.08	6,550.00	260.00	1,500.00	4,790.00	3.97%	26.87%
01-201-20-120-001	Municipal Clerk - Salary & Wage	57,000.00	33,170.01	-	23,829.99	58.19%	58.19%	55,407.74	55,099.47	27,858.38	-	27,241.09	50.56%	50.56%
01-201-20-120-020	Municipal Clerk - Other Expenses	36,534.00	7,397.50	658.40	28,478.10	20.25%	22.05%	28,029.53	29,364.00	6,604.15	9,364.48	13,395.37	22.49%	54.38%
01-201-20-130-001	Finance Department - Salary & Wage	85,000.00	41,485.99	-	43,514.01	48.81%	48.81%	78,086.25	72,086.25	36,006.20	-	36,080.05	49.95%	49.95%
01-201-20-130-020	Finance Department - Other Expenses	15,796.00	8,057.20	138.93	7,599.87	51.01%	51.89%	15,289.08	15,796.00	8,751.15	3,006.99	4,037.86	55.40%	74.44%
01-201-20-135-020	Annual Audit	25,738.00	51,940.00	-	(26,202.00)	201.80%	201.80%	25,462.50	25,462.50	25,462.50	-	-	100.00%	100.00%
01-201-20-140-020	Computer Services - Other Expenses	56,024.00	33,171.79	11,059.82	11,792.39	59.21%	78.95%	35,619.16	52,734.00	13,588.70	3,797.76	35,347.54	25.77%	32.97%
01-201-20-145-001	Tax Collector - Salary & Wage	35,000.00	13,550.45	-	21,449.55	38.72%	38.72%	28,439.91	36,000.00	14,014.95	-	21,985.05	38.93%	38.93%
01-201-20-145-020	Tax Collector - Other Expenses	7,435.00	3,482.51	79.99	3,872.50	46.84%	47.92%	7,083.85	9,260.00	4,977.59	972.50	3,309.91	53.75%	64.26%
01-201-20-150-001	Tax Assessor - Salary & Wage	26,000.00	12,605.04	-	13,394.96	48.48%	48.48%	24,595.05	24,594.88	12,297.57	-	12,297.31	50.00%	50.00%
01-201-20-150-020	Tax Assessor - Other Expenses	29,550.00	195.00	1,385.61	27,969.39	0.66%	5.35%	28,008.04	28,100.00	-	26,308.04	1,791.96	0.00%	93.62%
01-201-20-155-020	Legal Services - Other Expenses	107,500.00	60,391.50	30,000.00	17,108.50	56.18%	84.09%	82,145.00	107,500.00	39,882.50	37,355.00	30,262.50	37.10%	71.85%
01-201-20-165-020	Engineering Services - Other Expenses	57,500.00	12,475.95	18,904.55	26,119.50	21.70%	54.57%	24,577.50	36,414.00	9,388.30	-	27,025.70	25.78%	25.78%
01-201-21-180-001	Planning Board - Salary & Wage	20,000.00	8,764.44	-	11,235.56	43.82%	43.82%	18,392.56	15,182.00	9,017.56	-	6,164.44	59.40%	59.40%
01-201-21-180-020	Planning Board - Other Expenses	17,400.00	4,665.81	875.88	11,858.31	26.82%	31.85%	14,661.69	16,000.00	5,523.62	274.73	10,201.65	34.52%	36.24%
01-201-21-181-020	Historic Preservation Committee - OE	6,200.00	3,000.00	-	3,200.00	48.39%	48.39%	6,000.00	6,000.00	3,000.00	-	3,000.00	50.00%	50.00%
01-201-21-185-001	Board of Adjustment (Zoning) - S&W	39,000.00	16,101.59	-	22,898.41	41.29%	41.29%	18,392.56	15,182.00	9,017.56	-	6,164.44	59.40%	59.40%
01-201-21-185-020	Board of Adjustment (Zoning) - OE	18,750.00	4,241.33	417.61	14,091.06	22.62%	24.85%	12,910.93	19,150.00	4,506.93	224.00	14,419.07	23.53%	24.70%
01-201-22-195-001	Uniform Construct Code - Salary & Wage	151,000.00	70,470.44	-	80,529.56	46.67%	46.67%	135,901.95	144,426.64	66,088.99	-	78,337.65	45.76%	45.76%
01-201-22-195-020	Uniform Construction Code - Other Expens	26,325.00	2,530.06	13,915.88	9,879.06	9.61%	62.47%	16,971.68	24,074.00	14,956.44	5.20	9,112.36	62.13%	62.15%
01-201-22-196-001	Code Enforcement - Salary & Wage	38,000.00	24,453.96	-	13,546.04	64.35%	64.35%	70,978.39	56,071.00	35,722.77	-	20,348.23	63.71%	63.71%
01-201-22-196-020	Code Enforcement - Other Expenses	500.00	-	-	500.00	0.00%	0.00%	-	500.00	-	-	500.00	0.00%	0.00%
01-201-23-210-020	Insurance - Liability	154,618.00	82,235.73	-	72,382.27	53.19%	53.19%	120,509.21	151,281.95	68,515.11	-	82,766.84	45.29%	45.29%
01-201-23-215-020	Workers Compensation	112,853.00	66,102.27	-	46,750.73	58.57%	58.57%	102,645.99	102,646.00	51,322.99	-	51,323.01	50.00%	50.00%
01-201-23-220-020	Group Insurance Plans - Employee	618,400.00	282,473.17	7,918.60	328,008.23	45.68%	46.96%	522,563.48	578,952.34	324,200.34	24,160.08	230,591.92	56.00%	60.17%
01-201-23-222-020	Health Benefit Waiver	28,000.00	78,211.35	-	(50,211.35)	279.33%	279.33%	10,629.17	10,629.17	5,719.79	-	4,909.38	53.81%	53.81%
01-201-23-225-020	Insurance - Unemployment Compensation	50,000.00	50,000.00	-	-	100.00%	100.00%	30,000.00	30,000.00	30,000.00	-	-	100.00%	100.00%
01-201-25-240-001	Police Department - Salary & Wage	2,001,000.00	898,908.98	-	1,102,091.02	44.92%	44.92%	1,888,908.37	1,897,562.30	954,607.46	-	942,954.84	50.31%	50.31%
01-201-25-240-020	Police Department - Other Expenses	147,700.00	48,102.59	5,063.75	94,533.66	32.57%	36.00%	114,781.68	150,900.00	43,596.26	22,534.09	84,769.65	28.89%	43.82%
01-201-25-241-020	Traffic & Safety Comm - Other Expenses	1,600.00	-	-	1,600.00	0.00%	0.00%	-	1,600.00	-	-	1,600.00	0.00%	0.00%
01-201-25-250-020	Interlocal Svcs - MC Dispatch - OE	105,790.00	52,894.85	52,894.84	0.31	50.00%	100.00%	105,789.68	105,789.69	52,894.84	52,894.84	0.01	50.00%	100.00%
01-201-25-251-020	Interlocal Svcs - Denville Court - OE	66,248.00	33,124.00	33,124.00	-	50.00%	100.00%	64,791.00	64,791.00	32,395.50	-	32,395.50	50.00%	50.00%
01-201-25-252-001	OEM - Salary & Wage	6,000.00	2,890.13	-	3,109.87	48.17%	48.17%	5,531.44	5,638.50	2,819.08	-	2,819.42	50.00%	50.00%
01-201-25-252-020	OEM - Other Expenses	5,000.00	348.35	-	4,651.65	6.97%	6.97%	1,060.00	5,000.00	-	-	5,000.00	0.00%	0.00%
01-201-25-265-001	Fire Department - Salary & Wages	8,000.00	3,940.56	-	4,059.44	49.26%	49.26%	5,926.08	7,688.50	3,844.02	-	3,844.48	50.00%	50.00%
01-201-25-265-020	Fire Department - Other Expenses	39,050.00	6,317.04	2,326.61	30,406.35	16.18%	22.13%	32,988.42	35,350.00	6,996.25	2,238.86	26,114.89	19.79%	26.12%
01-201-25-266-001	Fire Department - Safety - Salary & Wage	21,000.00	10,052.11	-	10,947.89	47.87%	47.87%	20,862.50	19,612.50	9,806.51	-	9,805.99	50.00%	50.00%
01-201-25-266-020	Fire Department - Safety - Other Expense	1,500.00	-	-	1,500.00	0.00%	0.00%	-	1,500.00	-	-	1,500.00	0.00%	0.00%
01-201-26-290-001	Streets & Roads - Salary & Wage	462,000.00	284,356.55	-	177,643.45	61.55%	61.55%	427,541.88	437,960.85	207,948.40	-	230,012.45	47.48%	47.48%
01-201-26-290-020	Streets & Roads - Other Expenses	216,100.00	73,515.39	17,536.15	125,048.46	34.02%	42.13%	129,618.94	218,600.00	61,926.64	35,118.75	121,554.61	28.33%	44.39%
01-201-26-300-020	Shade Tree Commission - Other Expenses	75,500.00	6,601.42	6,000.00	62,898.58	8.74%	16.69%	23,757.03	65,420.00	475.00	3,900.00	61,045.00	0.73%	6.69%
01-201-26-305-001	Solid Waste - Salary & Wage	24,000.00	11,377.34	-	12,622.66	47.41%	47.41%	21,836.72	22,873.60	10,871.70	-	12,001.90	47.53%	47.53%
01-201-26-305-020	Solid Waste - Other Expenses	972,160.00	389,440.03	441,557.46	141,162.51	40.06%	85.48%	1,037,648.63	1,080,160.00	427,234.67	515,180.39	137,744.94	39.55%	87.25%
01-201-26-306-020	Recycling Tax	4,900.00	1,750.77	-	3,149.23	35.73%	35.73%	3,397.41	4,900.00	1,634.28	-	3,265.72	33.35%	33.35%
01-201-26-310-020	Buildings & Grounds - Municipal Building	50,500.00	8,817.39	4,979.17	36,703.44	17.46%	27.32%	40,861.35	48,500.00	9,262.34	5,488.50	33,749.16	19.10%	30.41%
01-201-26-315-020	Vehicle Repairs & Maint - Other Expenses	57,300.00	8,160.46	6,204.98	42,934.56	14.24%	25.07%	23,455.48	57,300.00	7,513.28	5,735.97	44,050.75	13.11%	23.12%
01-201-27-330-001	Board of Health - Salary & Wage	6,000.00	2,627.04	-	3,372.96	43.78%	43.78%	5,125.10	5,125.00	2,562.50	-	2,562.50	50.00%	50.00%
01-201-27-330-020	Board of Health - Other Expenses	-	-	-	-	0.00%	0.00%	-	-	-	-	-	0.00%	0.00%
01-201-27-335-020	Environmental Commission - Other Expense	1,700.00	662.00	-	1,038.00	38.94%	38.94%	1,384.54	1,675.00	954.54	-	720.46	56.99%	56.99%
01-201-27-337-020	Woodland Committee - Other Expenses	6,000.00	-	5,865.00	135.00	0.00%	97.75%	580.89	3,000.00	129.28	-	2,870.72	4.31%	4.31%
01-201-27-340-020	Dog Regulation - Other Expenses	6,000.00	-	-	6,000.00	0.00%	0.00%	5,000.00	5,000.00	5,000.00	-	-	100.00%	100.00%
01-201-28-370-001	Recreation Department - Salary & Wage	143,000.00	53,509.05	-	89,490.95	37.42%	37.42%	135,005.57	130,638.00	35,201.17	-	95,436.83	26.95%	26.95%
01-201-28-370-020	Parks & Playgrounds - Other Expenses	61,400.00	40,680.91	5,707.89	15,011.20	66.26%	75.55%	47,830.83	58,017.00	35,041.49	12,063.51	10,912.00	60.40%	81.19%

Borough of Mountain Lakes Budget Comparison													
Current Fund - Expenditure Budgets													
		Activity to 6/30/26							Activity to 6/30/25				
						%	% Expended	Total Expended				%	% Expend.
Account Number	Description	Budget	Activity	Encumbered	Balance	Expended	& Encum.	in 2025/2026	Budget	Activity	Encumbered	Balance	Expended & Encum.
01-201-28-375-020	Maint of Parks (Beaches/Lakes) - OE	206,500.00	28,643.45	68,353.28	109,503.27	13.87%	46.97%	164,881.82	199,900.00	42,484.91	53,817.00	103,598.09	21.25% 48.18%
01-201-29-390-020	Aid to Public Library	417,586.00	240,914.97	173,994.15	2,676.88	57.69%	99.36%	401,525.00	401,525.00	234,222.95	167,302.05	-	58.33% 100.00%
01-201-30-415-010	Accumulated Leave Compensation - S&W	10,000.00	-	-	10,000.00	0.00%	0.00%	10,000.00	10,000.00	10,000.00	-	-	100.00% 100.00%
01-201-30-420-020	Celebration of Public Events - OE	3,000.00	2,000.00	-	1,000.00	66.67%	66.67%	2,000.00	2,000.00	2,000.00	-	-	100.00% 100.00%
01-201-31-435-020	Electricity - All Departments	48,300.00	16,605.12	-	31,694.88	34.38%	34.38%	32,651.02	46,000.00	16,701.27	5.89	29,292.84	36.31% 36.32%
01-201-31-436-020	Electricity - Street Lighting	57,750.00	17,139.49	4,092.39	36,518.12	29.68%	36.77%	49,253.68	55,000.00	22,322.02	4,410.80	28,267.18	40.59% 48.61%
01-201-31-437-020	Natural Gas	35,760.00	18,535.80	1,174.18	16,050.02	51.83%	55.12%	29,497.15	29,800.00	18,787.33	1,275.07	9,737.60	63.04% 67.32%
01-201-31-440-020	Telecommunications	23,100.00	4,326.35	8,841.86	9,931.79	18.73%	57.01%	18,008.72	22,000.00	5,985.06	9,549.53	6,465.41	27.20% 70.61%
01-201-31-447-020	Petroleum Products (Gasoline)	65,000.00	15,309.11	36,268.10	13,422.79	23.55%	79.35%	32,432.59	73,500.00	13,491.72	10,506.35	49,501.93	18.36% 32.65%
01-201-31-456-010	Salary & Wage Adjustment	40,000.00	-	-	40,000.00	0.00%	0.00%	-	40,000.00	-	-	40,000.00	0.00% 0.00%
01-201-36-471-020	PERS Contribution	150,264.00	142,264.00	-	8,000.00	94.68%	94.68%	141,148.17	147,628.17	141,148.17	-	6,480.00	95.61% 95.61%
01-201-36-472-020	Social Security (OASI)	141,100.00	71,403.56	-	69,696.44	50.60%	50.60%	128,543.56	131,617.80	62,105.89	-	69,511.91	47.19% 47.19%
01-201-36-475-000	PFRS Contribution	536,642.00	530,462.00	-	6,180.00	98.85%	98.85%	510,959.00	516,959.00	510,959.00	-	6,000.00	98.84% 98.84%
01-201-36-476-020	Length of Service (LOSAP) Awards	26,000.00	-	-	26,000.00	0.00%	0.00%	-	22,500.00	-	-	22,500.00	0.00% 0.00%
01-201-36-477-020	DCRP - Employer	8,000.00	4,101.21	-	3,898.79	51.27%	51.27%	7,113.90	8,000.00	4,586.52	-	3,413.48	57.33% 57.33%
01-201-41-700-000	Grant Expenditures	249,140.37	249,140.37	-	-	100.00%	100.00%	949,427.96	834,227.96	834,227.96	-	-	100.00% 100.00%
01-201-42-110-020	Shared Services - Board of Ed - SRO	108,423.50	70,785.75	-	37,637.75	65.29%	65.29%	114,028.07	118,480.00	37,118.07	-	81,361.93	31.33% 31.33%
01-201-42-114-020	Shared Services - Health Services	37,595.00	18,797.50	-	18,797.50	50.00%	50.00%	36,500.00	36,500.00	27,375.00	9,125.00	-	75.00% 100.00%
01-201-44-901-020	Capital Improvement Fund	200,000.00	200,000.00	-	-	100.00%	100.00%	77,795.99	77,795.99	77,795.99	-	-	100.00% 100.00%
01-201-45-920-020	Payment of Bond Principal	540,000.00	-	-	540,000.00	0.00%	0.00%	815,000.00	815,000.00	320,000.00	-	495,000.00	39.26% 39.26%
01-201-45-925-020	Payment of BAN Principal	432,483.35	-	-	432,483.35	0.00%	0.00%	300,401.00	300,401.00	-	-	300,401.00	0.00% 0.00%
01-201-45-930-020	Interest on Bonds	252,550.00	126,275.00	-	126,275.00	50.00%	50.00%	267,850.00	267,850.00	135,525.00	-	132,325.00	50.60% 50.60%
01-201-45-935-020	Interest on Notes	205,518.78	-	-	205,518.78	0.00%	0.00%	227,237.29	227,238.00	-	-	227,238.00	0.00% 0.00%
01-201-45-942-020	Sunset Lake Dam Loan	136,365.80	68,182.90	-	68,182.90	50.00%	50.00%	111,746.85	111,746.85	60,522.39	-	51,224.46	54.16% 54.16%
01-201-46-875-020	Deferred Charges - Spec Emer 5 Years	-	-	-	-	0.00%	0.00%	25,000.00	25,000.00	25,000.00	-	-	100.00% 100.00%
01-201-50-899-020	Reserve for Uncollected Taxes	1,368,228.50	1,368,228.50	-	-	100.00%	100.00%	1,314,799.38	1,314,799.38	1,314,799.38	-	-	100.00% 100.00%
TOTALS		11,839,578.30	6,210,247.51	966,409.80	4,662,920.99	52.45%	60.62%	11,632,368.86	12,181,541.33	6,752,806.72	1,027,191.59	4,401,543.02	55.43% 63.87%



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Finance Department
Jennifer Semler, CFO
jsemler@mtnlakes.org

400 Boulevard
Mountain Lakes, NJ 07046
P: 973-334-3131 ext. 2008

To: Mitchell Stern, Borough Manager
Date: August 3, 2026
Subject: Second Quarter 2026 Water Budget Report
Second Quarter 2026 Sewer Budget Report

Attached are the second quarter budget reports for the Water Operating Budget and Sewer Operating Budget, along with the Water and Sewer Billing and Revenue Report. Below are the significant items of note for the second quarter of 2026.

Water Operating Budget:

- Revenues through 6/30/26 were collected at 41.56% of the total amount anticipated, which is heavily influenced by the recognition of 100% of the surplus used to support the water utility budget.
- Water Rents performed at 28.76% of anticipated revenue, with collections of approximately \$279K. This is lower in percentage and dollar amount than the same point in time in 2025 and will be investigated to determine if revenues are expected to fall short of targets for the year. However, it is expected that revenue collections will increase more significantly in the second half of the year than is seen in the first half once sprinkler meters are billed.
- Expenditures through 6/30/26 amounted to 56.56% of the total budget. Expenditures are in line with expected levels considering timing of statutory payments, encumbrances under contracts, and passage of 6 months of the year.
- Revenues and Expenditures will continue to be monitored monthly, and any discrepancies or issues will be investigated and resolved.

Sewer Operating Budget:

- Revenues through 6/30/26 were collected at 47.5% of the total amount anticipated, which is heavily influenced by the recognition of 100% of the surplus used to support the sewer utility budget.
- Sewer Rents performed at 40.08% of anticipated revenue, with collections of approximately \$364K. This is lower in percentage and dollar amount than the same point in time in 2025 and will be investigated to determine if revenues are expected to fall short of targets for the year.
- Expenditures through 6/30/26 amounted to 72.88% of the total budget. This is largely influenced by a large encumbrance for the Parsippany sewer charges. This is expected and is appropriate. Expenditures are in line with expected levels considering timing of statutory payments, encumbrances under contracts, and passage of 6 months of the year.

- Revenues and Expenditures will continue to be monitored monthly, and any discrepancies or issues will be investigated and resolved.

Water and Sewer Billing and Revenue:

- As has been reported in the past few reports, the Borough continues to work on a major internal initiative of better understanding the water and sewer billings, both from a historical audit perspective as well as a current and prospective policy and procedures perspective. Once these efforts are completed, we will be able to provide a meaningful analysis of the billing and collections for both sewer and water.
- However, we do know that there has been an increased effort towards billing based off actual readings (whether automatically or manually) versus estimated readings; these efforts are having a positive effect on the billing and collections and will allow for a more comprehensive understanding of the utilities in terms of rates and associated revenues.
- We are close to having a full year of revised billing, which will allow for an entire year of activity for review and analysis.

Please let me know if you have any questions.

Thank you,
Jen

Borough of Mountain Lakes												
Water Operating - Revenue Budgets												
		Activity to 6/30/26					Activity to 6/30/25					
					%	Total Realized				%		
Account Number	Description	Budget	Activity	Balance	Received	in 2025	Budget	Activity	Balance	Received		
05-192-08-501-000	Anticipated Surplus	195,000.00	195,000.00	-	100.00%	208,658.38	208,658.38	104,329.20	104,329.18	50.00%		
05-192-17-000-000	Water Operating Revenues	970,414.00	279,071.62	691,342.38	28.76%	1,024,593.23	865,000.00	343,523.04	521,476.96	39.71%		
05-192-17-100-000	MRNA - Interest Earned	-	10,244.26	(10,244.26)		-	-	11,755.64	(11,755.64)			
TOTALS		1,165,414.00	484,315.88	681,098.12	41.56%	1,233,251.61	1,073,658.38	459,607.88	614,050.50	42.81%		
Water Operating - Expenditure Budgets												
		Activity to 6/30/26						Activity to 6/30/25				
					%	Total Expended					%	
Account Number	Description	Budget	Activity	Encumbered	Balance	Expended	in 2025/2026	Budget	Activity	Encumbered	Balance	Expended
05-201-55-510-001	Water Operating - Salary & Wages	430,000.00	232,161.60	-	197,838.40	53.99%	421,519.22	422,846.25	214,004.97	-	208,841.28	50.61%
05-201-55-520-520	Water Operating - Other Expenses	633,231.00	247,526.15	143,887.74	241,817.11	61.81%	513,684.96	450,115.92	197,845.84	23,708.38	228,561.70	49.22%
05-201-55-527-000	Water - Capital Outlay	50,000.00	-	-	50,000.00	0.00%	49,620.00	50,000.00	6,230.72	-	43,769.28	12.46%
05-201-55-531-000	Water - Social Security	33,400.00	16,817.17	-	16,582.83	50.35%	31,440.37	32,347.74	15,708.30	-	16,639.44	48.56%
05-201-55-532-000	Water - P.E.R.S.	18,783.00	18,783.00	-	-	100.00%	19,168.27	19,489.47	19,489.47	-	-	100.00%
TOTALS		1,165,414.00	515,287.92	143,887.74	506,238.34	56.56%	1,035,432.82	974,799.38	453,279.30	23,708.38	497,811.70	48.93%

Borough of Mountain Lakes												
Sewer Operating - Revenue Budgets												
		Activity to 6/30/26					Activity to 6/30/25					
					%	Total Realized				%		
Account Number	Description	Budget	Activity	Balance	Received	in 2025	Budget	Activity	Balance	Received		
07-192-08-501-000	Anticipated Surplus	125,000.00	125,000.00	-	100.00%	176,117.50	176,117.50	88,058.76	88,058.74	50.00%		
07-192-17-000-001	Sewer Operating Revenues:	907,659.00	363,816.92	543,842.08	40.08%	950,738.81	817,970.00	466,528.44	351,441.56	57.03%		
07-192-17-001-000	Sewer - Miscellaneous Fees	35,000.00	18,324.73	16,675.27	52.36%	37,970.59	35,030.00	17,978.89	17,051.11	51.32%		
07-192-17-200-000	Misc Revenue Not Anticipated (MRNA)					-	-	-	-			
TOTALS		1,067,659.00	507,141.65	560,517.35	47.50%	1,164,826.90	1,029,117.50	572,566.09	456,551.41	55.64%		
Sewer Operating - Expenditure Budgets												
		Activity to 6/30/26						Activity to 6/30/25				
						%	Total Expended					%
Account Number	Description	Budget	Activity	Encumbered	Balance	Expended	in 2026/2025	Budget	Activity	Encumbered	Balance	Expended
07-201-55-510-001	Sewer Operating - Salary & Wages	274,000.00	141,258.51	-	132,741.49	51.55%	253,385.00	253,466.00	123,873.97	-	129,592.03	48.87%
07-201-55-520-520	Sewer Operating - Other Expenses	744,076.00	349,908.82	257,794.47	136,372.71	81.67%	613,247.45	726,680.79	320,023.30	247,867.55	158,789.94	78.15%
07-201-55-527-000	Sewer Operating - Capital Outlay	15,000.00	-	-	15,000.00	0.00%	-	15,000.00	-	-	15,000.00	0.00%
07-201-55-531-000	Sewer Operating - Social Security	15,800.00	10,325.88	-	5,474.12	65.35%	18,623.32	19,390.15	9,047.10	-	10,343.05	46.66%
07-201-55-532-000	Sewer Operating - P.E.R.S.	18,783.00	18,783.00	-	-	100.00%	13,940.56	14,580.56	13,940.56	-	640.00	95.61%
TOTALS		1,067,659.00	520,276.21	257,794.47	289,588.32	72.88%	899,196.33	1,029,117.50	466,884.93	247,867.55	314,365.02	69.45%

Borough of Mountain Lakes												
2026 Reserve Accounts												
		Balance	1st Qtr 2026		2nd Qtr 2026		3rd Qtr 2026		4th Qtr 2026		Balance	At or Above
	Target Per Policy	12/31/2025	Increases	Decreases	Increases	Decreases	Increases	Decreases	Increases	Decreases	12/31/2026	Policy?
Reserve for Tax Appeals 01-275-55-000-000	\$150,000 - \$200,000	420,177.54	3,200.21	6,988.96	-	-	-	-		-	416,388.79	Yes
Reserve for Storm Recovery 18-300-70-000-208	\$300,000	346,263.13	-	8,212.72	-	-	-	-	-	-	338,050.41	Yes
Reserve for Accum. Absences 18-300-70-000-207	\$67,929.70	62,231.97	-	-	-	-	-	-	-	-	62,231.97	No
User Friendly Budget sheet 9												
Reserve for Liability Insurance 18-300-70-000-209	\$25,000 - \$50,000	50,000.00	-	-	-	-	-	-	-	-	50,000.00	Yes
Capital Improvement Fund 04-225-55-000-000	\$100,000	17,591.12	-	-	200,000.00	212,606.08	-	-	-	-	4,985.04	Yes **
Premium on Bonds 04-400-65-000-001		-	-	-	-	-	-	-	-	-	-	
			1st Qtr 2026		2nd Qtr 2026		3rd Qtr 2026		4th Qtr 2026			
			Payments		Payments		Payments		Payments		Total	
Tax Appeals paid from Fund Balance			-		-		-				-	
* Premium on Bonds is part of the General Capital Fund Balance.												
** Transfer for 2026 Appropriation completed 4/14/26												

Borough of Mountain Lakes			
Capital and Trust Accounts			
<i>Fund</i>			<i>Cash Balance</i>
<i>Number</i>			<i>6/30/2026</i>
4	General Capital		1,682,841.47
	Subaccounts - Part of the cash balance:		
	Capital Improvement Fund	4,985.04	
	Premium from Sale of BAN/Bonds (incl. in Fund Balance)	-	
	General Capital Fund Balance (net of Premium)	70,795.23	
6	Water Capital		14,138.42
8	Sewer Capital		40,347.33
12	Payroll Agency		88,359.85
13	Animal Control		11,082.39
14	Unemployment		40,592.40
17	Developer's Escrow - Includes cash bonds		80,669.18
18	Other Trust		474,817.39
	Subaccounts:		
	Due from Curent Fund	8,859.86	
	Reserve for Municipal Alliance	2,674.76	
	Reserve for Parking Offenses Adj. Act	230.69	
	Video Systems for Police Cars	1,471.50	
	Reserve for Accumulated Absences	62,231.97	
	Reserve for Storm Recovery	338,050.41	
	Reserve for Liability Insurance	50,000.00	
	Fire - General Penalty Trust	6,139.76	
	Fire - Dedicated Penalty Trust	250.00	
	Reserve for Abandoned, Vacant, Forclosed Prop.	4,908.44	
	Due to Clearing Account	-	
19	Police Outside Services		19,764.35
20	Affordable Housing		42,044.09
23	Police Forfeiture of Assets		3,538.42
26	Flexible Spending		6,583.28
32	Shade Tree Trust		44,932.54
33	Recreation		508,061.21
	Subaccounts:		
	Due from Curent Fund	8,345.47	
	Due from Clearing	14,312.00	
	Reserve for Encumbrances	11,071.79	
	Recreation Trust Reserves - Wrestling	16,437.54	
	Recreation Trust Reserves - Lacrosse	23,247.64	
	Recreation Trust Reserves - Teen Adventure	71,761.47	
	Recreation Trust Reserves - Track	52,768.36	
	Recreation Trust Reserves - Trout Derby	2,266.21	
	Recreation Trust Reserves - Ski Program	20,602.93	
	Recreation Trust Reserves - Special Programs	3,593.41	
	Recreation Trust Reserves - Basketball Clinic	574.40	
	Recreation Trust Reserves - Mountain Lakes Day	3,234.64	
	Recreation Trust Reserves - Field Hockey	23,480.74	
	Recreation Trust Reserves - Volleyball	2,111.34	
	Historic Preservation Committee	33,391.48	
	Recreation Trust Reserves - Summer Recreation	133,413.90	
	Mountain Lakes Woodland Management Committee	389.66	
	Facility Use Fees	26,092.00	
	Mountain Lakes Centennial Committee	6,229.71	
	Mountain Lakes Sailing Group	31,480.66	
	Recreation Trust Reserves - Swimming Lessons	10,414.11	
	Recreation Trust Reserves - Art at the Esplanade	91.46	
	Recreation Trust Reserves - Adult Sailing	1,889.02	
	Facility Use Fees - Tennis Courts	5,746.85	
	Recreation Trust Reserves - Senior Programs	410.00	
	Commemorative Bench Program	4,704.42	
49	Net Payroll		209.05

	Balances as of	July	August	September	October	After October	Expected
	6/30/2026	2026	2026	2026	2026	2026	Future Balance
<i>Appropriation Balances</i>							
Ord. 6-16 Various Improvements	21,160.40	(189.20)	(10,485.60)	(10,485.60)			-
Ord. 5-17 Various Improvements	6,159.62	(3,923.21)	(2,236.41)				-
Ord. 4-18 Various Improvements	9,500.00				(4,750.00)	(4,750.00)	-
Ord. 2-19 Various Improvements	6,500.00				(3,250.00)	(3,250.00)	-
Ord. 4-20 Various Improvements	63.01	(0.01)		(63.00)			-
Ord. 10-21 Various Improvements	12,746.82			(6,373.41)	(6,373.41)		-
Ord. 2-22 Various Improvements	10,322.76	(1,695.78)		(4,313.49)	(4,313.49)		-
Ord. 2-23 Improv. To Tennis Courts	3,826.89					(3,826.89)	-
Ord. 6-23 Cap. Amendment Equipment	578.89	(578.89)					-
Ord. 8-23 Various Improvements	265,163.44	(27,446.57)		(118,858.43)	(59,429.22)	(59,429.22)	-
Ord. 3-24 Various improvements	219,191.62	(3,500.00)		(107,845.80)	(53,922.91)	(53,922.91)	-
Ord. 6-24 Improv. To Sunset Dam	33,802.84	(10,000.00)		(23,802.84)			-
Ord. 7-24 Const. of PFOA/PFOS Treatment Plan	58,293.99	(11,540.00)		(46,753.99)			-
Ord. 8-24 Improv. of Train Station	105,855.00				(52,927.50)	(52,927.50)	-
Ord. 8-25 Various Improvements	836,270.47	(6,843.39)		(414,713.54)	(207,356.77)	(207,356.77)	-
Ord. 12-25 Improvements to Birchwood Lake Dam	101,310.58			(33,770.19)	(33,770.19)	(33,770.20)	-
Ord. 26-10 Various Purposes	1,359,388.41	(94,116.68)		(421,757.24)	(421,757.24)	(421,757.25)	-
Ord. 26-11 Birchwood Lake Dam	850,000.00					(850,000.00)	-
Ord. 26-12 Police Vehicles	100,000.00		(50,000.00)	(50,000.00)			-
	4,000,134.74						
<i>Spend of Appropriations</i>		(159,833.73)	(62,722.01)	(1,238,737.53)	(847,850.73)	(1,690,990.74)	-
<i>Additional Appropriations</i>							
	-						-
	-						-
<i>Increase of Appropriations</i>		-	-	-	-	-	-
<i>Total Net Appropriations Change</i>		(159,833.73)	(62,722.01)	(1,238,737.53)	(847,850.73)	(1,690,990.74)	
<i>Total Expected Ending Appropriation Balance</i>							-
Cash Balance	1,682,841.47						(33,387.08)

Borough of Mountain Lakes												
Current Fund												
Comparative Statement of Operations and Change in Fund Balance												
Borough of Mountain Lakes												
	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Estimated	Estimated	Estimated	Estimated
	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	2026	2027	2028	2029
									(per Budget)			
<u>Revenue and Other Income Realized</u>												
Fund Balance Utilized	\$ 1,564,338.00	\$ 1,459,338.00	\$ 1,354,338.00	\$ 1,319,338.00	\$ 1,400,000.00	\$ 1,750,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,100,000.00	\$ 2,000,000.00	\$ 1,900,000.00	\$ 1,900,000.00
Miscellaneous Revenue Anticipated	\$ 1,337,687.17	\$ 1,312,071.09	\$ 1,908,202.14	\$ 1,563,295.33	\$ 1,742,415.73	\$ 1,842,694.88	\$ 1,807,161.08	\$ 2,781,401.30	\$ 1,877,611.50	\$ 1,850,000.00	\$ 1,850,000.00	\$ 1,850,000.00
Receipts from Delinquent Taxes	\$ 205,388.69	\$ 230,492.46	\$ 421,161.43	\$ 376,933.77	\$ 229,380.69	\$ 505,978.21	\$ 327,824.36	\$ 163,336.72	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
Receipts from Current Taxes	\$ 31,429,604.90	\$ 31,820,587.57	\$ 32,778,276.47	\$ 34,021,902.82	\$ 34,518,514.40	\$ 35,443,350.59	\$ 36,245,569.82	\$ 37,671,462.38	\$ 38,630,954.39	\$ 40,047,145.39	\$ 41,321,561.99	\$ 42,541,504.70
Nonbudget Revenue - MRNA	\$ 114,710.06	\$ 92,208.53	\$ 49,599.21	\$ 361,493.28	\$ 122,058.87	\$ 79,796.71	\$ 68,669.80	\$ 603,683.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Other Credits to Income:												
Unexpended Balance of Appropriation Reserves	\$ 163,810.83	\$ 175,515.08	\$ 371,825.62	\$ 495,456.13	\$ 385,274.44	\$ 403,703.79	\$ 647,466.51	\$ 349,067.39	\$ 566,394.36	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
Cancellation of Accounts Payable	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 3,720.00	\$ 1,498.18	\$ -	\$ -	\$ -	\$ -	\$ -
Cancellation of Appropriated Grant Reserves	\$ -	\$ -	\$ 47,864.09	\$ -	\$ -	\$ 26,911.25	\$ 0.01	\$ 3,427.86	\$ -	\$ -	\$ -	\$ -
Interfunds and Other Receivables Returned	\$ -	\$ 8,432.59	\$ 7,125.62	\$ 3,589.51	\$ 30,396.86	\$ 22,389.27	\$ 1,267.08	\$ 21,384.68	\$ 79,238.18	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 34,815,539.65	\$ 35,102,645.32	\$ 36,938,392.58	\$ 38,142,008.84	\$ 38,428,040.99	\$ 40,078,544.70	\$ 41,099,456.84	\$ 43,593,763.33	\$ 43,477,198.43	\$ 44,470,145.39	\$ 45,644,561.99	\$ 46,864,504.70
<u>Expenditures</u>												
Budget and Emergency Appropriations:												
Municipal Purposes (total budget less RUT)	\$ 7,944,465.68	\$ 8,115,606.86	\$ 8,818,647.93	\$ 8,353,270.23	\$ 8,428,057.05	\$ 9,537,158.08	\$ 9,482,253.68	\$ 10,921,418.85	\$ 10,471,349.80	\$ 10,680,776.80	\$ 10,894,392.33	\$ 11,112,280.18
County Taxes	\$ 3,560,015.38	\$ 3,430,024.72	\$ 3,357,462.91	\$ 3,300,175.87	\$ 3,440,422.49	\$ 3,677,424.28	\$ 3,891,725.56	\$ 4,311,758.46	\$ 4,664,912.62	\$ 5,014,781.07	\$ 5,390,889.65	\$ 5,795,206.37
Local District School Tax	\$ 21,626,484.00	\$ 22,170,843.00	\$ 23,076,801.00	\$ 24,023,533.00	\$ 24,527,177.00	\$ 25,081,164.00	\$ 25,630,013.00	\$ 26,160,904.00	\$ 26,723,363.44	\$ 27,257,830.71	\$ 27,802,987.32	\$ 28,359,047.07
Cancellation of Grant Receivable	\$ -	\$ -	\$ 41,907.22	\$ -	\$ -	\$ 20,291.50	\$ -	\$ 2,802.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Year Revenue - Other	\$ -	\$ 1,172.10	\$ 14,500.00	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Year Tax Revenue - Appeals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476,905.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfunds and other Receivables Advanced	\$ 8,432.59	\$ 10,715.13	\$ -	\$ 30,396.86	\$ 22,389.27	\$ 1,267.08	\$ 21,384.68	\$ 79,238.18	\$ -	\$ -	\$ -	\$ -
Reserve for Tax Appeals	\$ 464,073.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$33,603,470.76	\$ 33,728,361.81	\$ 35,309,319.06	\$ 35,707,375.96	\$ 36,418,045.81	\$ 38,794,260.29	\$ 39,025,376.92	\$ 41,476,121.49	\$ 41,859,625.86	\$ 42,953,388.57	\$ 44,088,269.30	\$ 45,266,533.62
Adjustments												
Excess in Revenue/Statutory Excess to Fund Balance	\$ 1,212,068.89	\$ 1,374,283.51	\$ 1,754,073.52	\$ 2,434,632.88	\$ 2,009,995.18	\$ 1,284,284.41	\$ 2,074,079.92	\$ 2,117,641.84	\$ 1,617,572.57	\$ 1,516,756.82	\$ 1,556,292.69	\$ 1,597,971.08
<u>Fund Balance</u>												
Balance January 1	\$ 2,423,037.45	\$ 2,070,768.34	\$ 1,985,713.85	\$ 2,385,449.37	\$ 3,500,744.25	\$ 4,127,170.68	\$ 3,661,455.09	\$ 3,735,535.01	\$ 3,853,176.85	\$ 3,370,749.42	\$ 2,887,506.25	\$ 2,543,798.94
	\$ 3,635,106.34	\$ 3,445,051.85	\$ 3,739,787.37	\$ 4,820,082.25	\$ 5,510,739.43	\$ 5,411,455.09	\$ 5,735,535.01	\$ 5,853,176.85	\$ 5,470,749.42	\$ 4,887,506.25	\$ 4,443,798.94	\$ 4,141,770.02
Decreased by:												
Utilization as Anticipated Revenue	\$ 1,564,338.00	\$ 1,459,338.00	\$ 1,354,338.00	\$ 1,319,338.00	\$ 1,400,000.00	\$ 1,750,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,100,000.00	\$ 2,000,000.00	\$ 1,900,000.00	\$ 1,900,000.00
Balance December 31	\$ 2,070,768.34	\$ 1,985,713.85	\$ 2,385,449.37	\$ 3,500,744.25	\$ 4,110,739.43	\$ 3,661,455.09	\$ 3,735,535.01	\$ 3,853,176.85	\$ 3,370,749.42	\$ 2,887,506.25	\$ 2,543,798.94	\$ 2,241,770.02
Total Budget	\$ 9,363,556.00	\$ 9,570,967.86	\$ 10,154,460.49	\$ 9,833,587.70	\$ 9,905,586.24	\$ 10,773,739.46	\$ 10,742,304.40	\$ 12,076,613.38	\$ 11,839,578.30	\$ 12,089,222.76	\$ 12,352,133.91	\$ 12,621,042.71
Less: RUT	\$ 1,412,153.00	\$ 1,455,361.00	\$ 1,460,811.82	\$ 1,520,628.53	\$ 1,556,528.44	\$ 1,242,781.38	\$ 1,268,585.01	\$ 1,314,799.38	\$ 1,360,817.36	\$ 1,408,445.97	\$ 1,457,741.57	\$ 1,508,762.53
Budget for Municipal Purposes	\$ 7,951,403.00	\$ 8,115,606.86	\$ 8,693,648.67	\$ 8,312,959.17	\$ 8,349,057.80	\$ 9,530,958.08	\$ 9,473,719.39	\$ 10,761,814.00	\$ 10,478,760.94	\$ 10,680,776.80	\$ 10,894,392.33	\$ 11,112,280.18
<u>Certified Amounts:</u>												
Ratable Base (Net Valuation Taxable)	\$ 1,200,716.500	\$ 1,192,225.500	\$ 1,185,053.400	\$ 1,218,465.600	\$ 1,278,893.400	\$ 1,413,717.100	\$ 1,526,180.600	\$ 1,650,062.400	\$ 1,782,067.392	\$ 1,924,632.783	\$ 2,078,603.406	\$ 2,244,891.678
Amount to be Raised for Municipal Purposes	\$ 6,381,185.00	\$ 6,651,119.00	\$ 6,772,254.82	\$ 6,862,370.53	\$ 6,752,338.83	\$ 6,981,087.33	\$ 6,911,526.01	\$ 7,453,523.61	\$ 7,703,966.80	\$ 8,081,222.76	\$ 8,444,133.91	\$ 8,713,042.71
Tax Rate												
	0.5314	0.5579	0.5715	0.5632	0.5280	0.4938	0.4529	0.4517	0.4323	0.4199	0.4062	0.3881
Change in Tax Rate		0.0264	0.0136	(0.0083)	(0.0352)	(0.0342)	(0.0409)	(0.0012)	(0.0194)	(0.0124)	(0.0136)	(0.0181)
Municipal Taxes on Average Home	\$ 4,251.58	\$ 4,462.99	\$ 441.00	\$ 4,390.78	\$ 4,258.21	\$ 4,383.86	\$ 4,362.89	\$ 4,734.39	\$ 4,930.44	\$ 5,171.88	\$ 5,404.14	\$ 5,576.23
Typical Residential Assessment	\$ 800,000	\$ 800,000	\$ 77,169	\$ 779,616	\$ 806,506	\$ 887,762	\$ 963,400	\$ 1,048,100	\$ 1,140,500	\$ 1,231,740	\$ 1,330,279	\$ 1,436,701
Variance Taxes Year to Year	\$ 94.90	\$ 211.41	\$ (4,021.99)	\$ 3,949.78	\$ (132.57)	\$ 125.65	\$ (20.97)	\$ 371.50	\$ 196.05	\$ 241.44	\$ 232.26	\$ 172.10
% Increase/Decrease	2.28%	4.97%	-90.12%	895.64%	-3.02%	2.95%	-0.48%	8.51%	4.14%	4.90%	4.49%	3.18%



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Mitchell Stern
Borough Manager
mstern@mtnlakes.org

400 Boulevard
Mountain Lakes, NJ 07046
P -973-334-3131 ext. 2006

TO: Honorable Mayor and Borough Council
SUBJ: Manager's Report for the Borough Council meeting of September 28, 2026
CC: Robert Oostdyk, Borough Attorney

Appointment of Tax Collector – While our tax and utility collector completes the certification process to become a licensed tax collector, we are required to maintain a licensed collector in the role. Our retired collector has served in this capacity on a part-time basis; however, her recent relocation out of state means she can no longer assist us.

The agenda for our meeting includes a resolution appointing Andrea Tarantula as a part-time tax collector. Some of you may recognize Andrea's name, as she is also assisting us with our water billing audit. In addition to her expertise in utility collection, Andrea has extensive experience as a tax collector.

As always, feel free to reach out with any questions or concerns.

Mitchell

RESOLUTION AND ORDINANCE REVIEW FOR THE SEPTEMBER 28, 2026 MEETING

TO: MAYOR AND COUNCIL

FROM: MITCHELL STERN, MANAGER

RESOLUTIONS

R26-128, CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 33 LOT 42) - this resolution cancels / exempts property taxes for a 100% permanent and total disabled veteran.

R26-129, CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 78 LOT 14) - this resolution cancels / exempts property taxes for a 100% permanent and total disabled veteran.

R26-130, CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 127.05 LOT 14) - this resolution cancels / exempts property taxes for a 100% permanent and total disabled veteran.

R26-132 - APPOINTING ANDREA TARANTULA TO THE POSITION OF PART-TIME TAX COLLECTOR OF THE BOROUGH OF MOUNTAIN LAKES - this resolution appoints Andrea Tarantula as Borough Tax Collector.

ORDINANCES TO INTRODUCE

NONE.

ORDINANCES TO ADOPT

NONE.

If you have any questions prior to the meeting, please feel free to contact me.

**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-128

RESOLUTION CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 33 LOT 42)

WHEREAS, The Borough has received a complete application for an exemption to real property taxes pursuant to N.J.S.A.54:4-3.30 for a 100% permanent and total disabled veteran and the Tax Assessor has granted the application for exemption on June 22nd, 2026; and

WHEREAS the date of the determination of full disability by the Department of Veterans Affairs was May 29th, 2026 and, consistent with Borough policy, taxes paid after June 5th, 2026 (the date the claim for exemption was filed) shall be refunded; and

WHEREAS the Tax Collector certifies that the following property has no overpayment of 3rd quarter, 2026.

NOW THEREFORE BE IT RESOLVED by the Borough Council of the Borough of Mountain Lakes, County of Morris, State of New Jersey authorizes the Tax Collector to issue a refund in the amount of \$ 1,743.00 representing the overpayment of 2nd quarter 2026 taxes.

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the Tax Collector.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Barnett						
Cannon						
Howley						
Sheikh						
Tsai						
Menard						
Muilenburg						

**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-129

RESOLUTION CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 78 LOT 14)

WHEREAS, The Borough has received a complete application for an exemption to real property taxes pursuant to N.J.S.A.54:4-3.30 for a 100% permanent and total disabled veteran and the Tax Assessor has granted the application for exemption on June 22nd, 2026; and

WHEREAS the date of the determination of full disability by the Department of Veterans Affairs was August 1st, 2024 and, consistent with Borough policy, taxes paid after June 8th, 2026 (the date the claim for exemption was filed) shall be refunded; and

WHEREAS the Tax Collector certifies that the following property has no overpayment of 3rd quarter, 2026.

NOW THEREFORE BE IT RESOLVED by the Borough Council of the Borough of Mountain Lakes, County of Morris, State of New Jersey authorizes the Tax Collector to issue a refund in the amount of \$ 2,236.74 representing the overpayment of 2nd quarter 2026 taxes.

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the Tax Collector.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Barnett						
Cannon						
Howley						
Sheikh						
Tsai						
Menard						
Muilenburg						

**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-130

RESOLUTION CANCELLING TAXES FOR TOTAL DISABLED VETERAN (BLOCK 127.05 LOT 14)

WHEREAS, The Borough has received a complete application for an exemption to real property taxes pursuant to N.J.S.A.54:4-3.30 for a 100% permanent and total disabled veteran and the Tax Assessor has granted the application for exemption on August 10th, 2026; and

WHEREAS the date of the determination of full disability by the Department of Veterans Affairs was May 17th, 2026, and consistent with Borough policy, taxes paid after July 27th, 2026 (the date the claim for exemption was filed) shall be refunded; and

WHEREAS the Tax Collector certifies that the following property has no overpayment of 4th quarter, 2026.

NOW THEREFORE BE IT RESOLVED by the Borough Council of the Borough of Mountain Lakes, County of Morris, State of New Jersey authorizes the Tax Collector to issue a refund in the amount of \$ 2,777.04 representing the overpayment of 3rd quarter 2026 taxes

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the Tax Collector.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Barnett						
Cannon						
Howley						
Sheikh						
Tsai						
Menard						
Muilenburg						

**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-131

RESOLUTION AUTHORIZING THE PAYMENT OF BILLS

WHEREAS, the Borough Manager has reviewed and approved purchase orders requested by the Department Heads; and

WHEREAS, the Finance Office has certified that funds are available in the proper account; and

WHEREAS, the Borough Treasurer has approved payment, upon certification from the Borough Department Heads that the goods and/or services have been rendered to the Borough.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Mountain Lakes, County of Morris, State of New Jersey, that the current bills, dated September 28, 2026 and on file and available for public inspection in the Office of the Treasurer and approved by him for payment, be paid.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Barnett						
Cannon						
Howley						
Sheikh						
Tsai						
Menard						
Muilenburg						

List of Bills - Claims/Clearing Checking Account Meeting Date: 09/28/2026 For bills from 09/11/2026 to 09/24/2026

Vendor	Description	Payment	Check Total
4772 - ALDEN BAILEY RESTORATION CORP	PO 31445 MOUNTAIN LAKES TRAIN STATION EXTERIOR	48,435.41	48,435.41
3861 - AMAZON CAPITAL SERVICES	PO 33088 ADMIN: ORDER# 111-1821582-3130626	27.99	
	PO 33098 DPW IMPROVEMENTS: ORDER# 111-6484290-597	282.15	
	PO 33113 FINANCE: ORDER# 111-8482863-0117860	129.99	440.13
ACH 102 - ANDERSON & DENZLER ASSOC., INC	PO 33120 AUGUST 2026 RUSSELL SPEEDERS PROFESSIONA	194.50	194.50
ACH 4785 - BATTAGLIA ASSOCIATES LLC	PO 33125 TAX/UTILITY ASSISTANCE - AUGUST 2026	750.00	750.00
ACH 3860 - CARNER BROS.	PO 33137 WATER DEPT - 44 HANOVER ROAD	1,518.79	1,518.79
ACH 4135 - CGP&H, LLC	PO 33119 AUGUST 2026 PROFESSIONAL SERVICES	2,200.00	2,200.00
ACH 2196 - CHRISTINA WHITAKER	PO 31965 2026 QUATERLY HEALTH BENEFITS REIMBURSEM	919.01	919.01
ACH 4884 - COSTELLO'S ACE HARDWARE	PO 33162 FIRE DEPT: SEPT HARDWARE SUPPLIES: ACCT#	449.79	449.79
2344 - CWC CONTINUING EDUCATION	PO 33127 WATER DEPT: COURSES FOR RYAN SUDOL	1,800.00	1,800.00
ACH 506 - DAN COMO & SONS, INC	PO 33116 SOLID WASTE: LEAF/BRUSH REMOVAL - BLANKE	2,100.00	2,100.00
3480 - FASTSIGNS	PO 33020 BIRCHWOOD LAKE PICNIC AREA SIGN	40.89	40.89
ACH 876 - GARDEN STATE LABORATORIES, INC	PO 33150 WATER OPERATING - TREATMENT OF WELLS - A	3,269.00	3,269.00
ACH 4209 - HUNTER CARRIER SERVICES	PO 32560 ADMIN: 2026 PHONES - ACCT: 159-21438 - B	1,101.52	1,101.52
ACH 4521 - INTERNATIONAL BROTHERHOOD OF TEAMSTERS L	PO 33140 DPW UNION DUES - SEPTEMBER 2026	302.00	302.00
859 - JCP&L	PO 33142 MAST ACCT# 200 000 021 275 / BILL DATE:	7,823.09	7,823.09
859 - JCP&L	PO 33159 MASTER ACCT# 200 000 053 658/ BILL DATE	2,666.09	2,666.09
859 - JCP&L	PO 33160 STREET LIGHTING - 148/163 - AUT to SEPT	4,201.82	4,201.82
859 - JCP&L	PO 33163 M/A #200 000 020 764: BILL DATE: SEPT 11	466.09	466.09
ACH 4826 - LENTIC ECOLOGICAL LLC	PO 32440 LAKES MANAGEMENT: 2026 APRIL-DECEMBER SE	7,517.00	7,517.00
4529 - MAG ELECTRIC AND LIGHTING DESIGN, LLC	PO 33011 THE STATION RESTORATION HVAC - BLANKET	1,825.00	1,825.00
1338 - MGL PRINTING SOLUTIONS, LLC	PO 32706 CLERK: 2027 DOG/CAT LICENSES	503.00	503.00
1295 - MORRIS COUNTY MUNICIPAL UTILITIES	PO 33141 SOLID WASTE DISPOSAL - AUGUST 2026	13,572.46	13,572.46
1311 - MORRIS CTY TREASURER	PO 32546 2-4Q2026 - MORRIS COUNTY COMMUNICATIONS	26,447.42	26,447.42
ACH 2766 - MOTOROLA SOLUTIONS, INC.	PO 33149 POLICE: SUBSCRIPTION RENEWALS	750.00	750.00
ACH 1394 - MTN. LAKES PUBLIC LIBRARY	PO 32415 2026 MAY - DEC MTN LAKES PUBLIC LIBRARY	34,798.83	34,798.83
ACH 1472 - MURPHY MCKEON P.C.	PO 33118 AUGUST 2026 LEGAL SERVICES - TAX APPEAL/	1,290.00	1,290.00
ACH 4235 - NET2PHONE INC	PO 31936 2026 DEDICATED EFAX LINE - ACCT# 954962	32.67	32.67
ACH 2595 - NORTH JERSEY MUNICIPAL EMPLOYEE BENEFITS	PO 33164 DENTAL: OCTOBER 2026 COVERAGE - GROUP 16	2,873.00	2,873.00
ACH 1754 - NORTHEAST COMMUNICATIONS, INC.	PO 33153 FIRE DEPT: Pager repair	210.00	210.00
1800 - ROMA PIZZERIA	PO 33114 PIZZA FOR TRACK PARTY	410.00	410.00
ACH 417 - RONALD CARROLL	PO 31972 2026 QUATERLY HEALTH BENEFITS REIMBURSE	2,702.79	2,702.79
3330 - RUTGERS UNIVERSITY	PO 33133 PB/ZBOA: 2026 FALL COURSE - JERELYN RUT	243.00	243.00
ACH 4863 - SK PAPER SHRED	PO 32861 ADMIN: 2026 SHREDDING SERVICES BLANKET	170.00	170.00
ACH 2470 - SKYLANDS AREA FIRE EQUIP & TRAINING	PO 33106 FIRE DEPT: GLOVES	600.00	600.00
ACH 2774 - STAPLES CONTRACT & COMMERCIAL, LLC	PO 33082 ADMIN: ORDER# 7686789426	441.33	441.33
1945 - SUMMIT SOUNDZ ENTERTAINMENT, LLC	PO 33117 SPECIAL EVENT - GOONIES	1,200.00	1,200.00
ACH 434 - THE COMMUNITY CHURCH OF ML	PO 33124 RENTAL SPACE FOR HPC - OCT 2026	500.00	500.00
ACH 4890 - TOP PONDS LLC	PO 33115 FILMING BOND REFUND	500.00	500.00
603 - TOWNSHIP OF DENVILLE	PO 32704 2026 SHARED MUNICIPAL COURT SERVICES 2-4	16,562.00	16,562.00
603 - TOWNSHIP OF DENVILLE	PO 33146 ANIMAL CONTROL CHARGES - 2nd QUARTER 202	3,502.07	3,502.07
ACH 4088 - TURN OUT UNIFORMS, INC	PO 32834 POLICE: UNIFORM PURCHASES - BENNETT	609.94	609.94
ACH 1736 - TWP OF PARSIPPANY - TROY HILLS	PO 32290 2026 SEWER MAINTENANCE CHARGES - APR - D	42,929.05	42,929.05
ACH 1062 - UNITED SITE SERVICES	PO 33156 PORTA JOHNS: AUG to SEPT 2026 - CUST ID#	573.78	573.78
4481 - VERIZON	PO 32384 DPW: 2026 INTERNET SERVICES ACCT 457-158	45.78	
	PO 32384 DPW: 2026 INTERNET SERVICES ACCT 457-158	31.61	
	PO 32384 DPW: 2026 INTERNET SERVICES ACCT 457-158	31.61	109.00
4480 - VERIZON	PO 32551 BOROWIDE: 2026 INTERNET SERVICES: ACCT 3	222.65	222.65
2135 - VERIZON WIRELESS	PO 33136 POLICE: PHONE/ ACCT# 882388054-00001	536.02	536.02
832 - W.W. GRAINGER, INC	PO 33062 FIRE DEPT: FIRE HELMET	494.53	494.53
4095 - WEATHERWORKS, LLC	PO 33145 2026-27 ANNUAL SUBSCRIPTION	2,185.00	2,185.00
152 - WHITE CAP, LP	PO 32928 DPW BLDG IMPROVEMENTS	374.32	374.32
TOTAL			243,362.99

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-192-20-200-040	MRNA - Filming Maintenance Bond			500.00	
01-201-20-100-020	General Administration - Other Expenses	303.63			
01-201-20-130-020	Finance Department - Other Expenses	144.78			
01-201-20-140-020	Computer Services - Other Expenses	222.65			
01-201-20-145-020	Tax Collector - Other Expenses	317.37			
01-201-20-155-020	Legal Services - Other Expenses	1,290.00			
01-201-21-180-020	Planning Board - Other Expenses	243.00			
01-201-21-181-020	Historic Preservation Committee - OE	500.00			
01-201-22-195-020	Uniform Construction Code - Other Expens	3.53			

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-23-220-020	Group Insurance Plans - Employee	6,494.80			
01-201-25-240-020	Police Department - Other Expenses	1,359.94			
01-201-25-250-020	Interlocal Svcs - MC Dispatch - OE	26,447.42			
01-201-25-251-020	Interlocal Svcs - Denville Court - OE	16,562.00			
01-201-25-252-020	OEM - Other Expenses	1,092.50			
01-201-25-265-020	Fire Department - Other Expenses	1,754.32			
01-201-26-290-020	Streets & Roads - Other Expenses	1,138.28			
01-201-26-305-020	Solid Waste - Other Expenses	15,316.51			
01-201-26-306-020	Recycling Tax	355.95			
01-201-28-370-020	Parks & Playgrounds - Other Expenses	40.89			
01-201-28-375-020	Maint of Parks (Beaches/Lakes) - OE	8,090.78			
01-201-29-390-020	Aid to Public Library	34,798.83			
01-201-31-435-020	Electricity - All Departments	3,132.18			
01-201-31-436-020	Electricity - Street Lighting	4,201.82			
01-201-31-440-020	Telecommunications	1,670.21			
01-260-05-100	Due to Clearing			0.00	125,981.39
TOTALS FOR	Current Fund	125,481.39	0.00	500.00	125,981.39
02-200-40-700-380	Historic Preservation Grant	50,260.41			
02-260-05-100	Due to Clearing			0.00	50,260.41
TOTALS FOR	Federal and State Grants	50,260.41	0.00	0.00	50,260.41
04-215-56-805-400	26-10 - Properties and Facilities - \$367,491.81			656.47	
04-260-05-100	Due to Clearing			0.00	656.47
TOTALS FOR	General Capital	0.00	0.00	656.47	656.47
05-201-55-520-520	Water Operating - Other Expenses	15,192.49			
05-260-05-100	Due to Clearing			0.00	15,192.49
TOTALS FOR	Water Operating	15,192.49	0.00	0.00	15,192.49
07-201-55-520-520	Sewer Operating - Other Expenses	42,960.66			
07-260-05-100	Due to Clearing			0.00	42,960.66
TOTALS FOR	Sewer Operating	42,960.66	0.00	0.00	42,960.66
12-200-00-000-801	DPW UNION DUES	302.00			
12-260-05-100	DUE to clearing			0.00	302.00
TOTALS FOR	Payroll Agency Account	302.00	0.00	0.00	302.00
13-260-05-100	DUE TO CLEARING			0.00	4,005.07
13-286-56-000-000	RESERVE - ANIMAL LICENSE FUND			4,005.07	
TOTALS FOR	Animal Trust	0.00	0.00	4,005.07	4,005.07
17-260-05-100	Due to Clearing Account			0.00	194.50
17-500-00-091-431	RUSSELL SPEEDER'S CAR WASH OF NJ, LLC.			194.50	
TOTALS FOR	Developer's Escrow	0.00	0.00	194.50	194.50
20-260-05-100	Due to Clearing			0.00	2,200.00
20-300-60-000-000	Reserve for Affordable Housing			2,200.00	
TOTALS FOR	Affordable Housing	0.00	0.00	2,200.00	2,200.00

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
33-260-05-100	Due to Clearing			0.00	1,610.00
33-600-00-090-000	Recreation Trust Reserves			1,610.00	
TOTALS FOR	Recreation Trust	0.00	0.00	1,610.00	1,610.00

Total to be paid from Fund 01 Current Fund	125,981.39
Total to be paid from Fund 02 Federal and State Grants	50,260.41
Total to be paid from Fund 04 General Capital	656.47
Total to be paid from Fund 05 Water Operating	15,192.49
Total to be paid from Fund 07 Sewer Operating	42,960.66
Total to be paid from Fund 12 Payroll Agency Account	302.00
Total to be paid from Fund 13 Animal Trust	4,005.07
Total to be paid from Fund 17 Developer's Escrow	194.50
Total to be paid from Fund 20 Affordable Housing	2,200.00
Total to be paid from Fund 33 Recreation Trust	1,610.00
	243,362.99



**BOROUGH OF MOUNTAIN LAKES
COUNTY OF MORRIS, NJ**

RESOLUTION 26-132

**RESOLUTION APPOINTING ANDREA TARANTULA TO THE POSITION OF PART-TIME TAX COLLECTOR
OF THE BOROUGH OF MOUNTAIN LAKES**

WHEREAS, N.J.S.A. 40A:9-141 requires each municipality to provide for the appointment of a municipal tax collector; and

WHEREAS, the Tax Collector who previously was appointed to the position resigned during her term of office; and

WHEREAS, the Governing Body of the Borough of Mountain Lakes has determined that Andrea Tarantula, who is a certified Tax Collector in the State of New Jersey, has the qualifications and experience to hold the position and perform the duties of Tax Collector; and

WHEREAS, N.J.S.A. 40A:9-142 prescribes the term of office of a municipal tax collector and governs appointments made to fill a vacancy; and

WHEREAS, the Borough Clerk has verified that Andrea Tarantula holds a current Tax Collector Certificate (Certificate# T-8629) issued by the New Jersey Division of Local Government Services, as required by law; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Mountain Lakes, County of Morris, State of New Jersey, as follows:

1. The Borough Council hereby advises and consents to the appointment of Andrea Tarantula as Municipal Tax Collector, effective September 23, 2026.
2. Ms. Tarantula shall serve for the term prescribed by N.J.S.A. 40A:9-142. As this appointment fills a vacancy other than one caused by expiration of a term the appointment shall be for the applicable unexpired term. The term of this appointment shall, therefore, end on December 31, 2028.
3. The appointment is conditioned upon Ms. Tarantula maintaining a valid Tax Collector Certificate, taking and filing the required oath of office, and satisfying all other prerequisites imposed by law.
4. Compensation and other terms of employment are as provided by the Borough's salary ordinance, adopted budget, personnel policies, and any applicable employment agreement, as amended from time to time.
5. The Borough Clerk is authorized and directed to provide a certified copy of this Resolution to Andrea Tarantula and the appropriate Borough officials.

XX

CERTIFICATION: I hereby certify the foregoing to be a true and correct copy of a resolution duly adopted by the Borough Council of Mountain Lakes, New Jersey, at a meeting held on September 28, 2026.

Cara Fox, Borough Clerk

Name	Motion	Second	Aye	Nay	Absent	Abstain
Cannon						
Howley						
Menard						
Sheikh						
Tsai						
Muilenburg						
Barnett						



**MEETING MINUTES OF THE COUNCIL OF THE BOROUGH OF MOUNTAIN LAKES
SEPTEMBER 14, 2026
HELD AT BOROUGH HALL, 400 BOULEVARD, MOUNTAIN LAKES, NJ**

CALL TO ORDER AND OPEN PUBLIC MEETINGS ACT STATEMENT

This meeting is being held in compliance with Public Law 1975, Chapter 231, Sections 4 and 13, as notice of this meeting has been reported to The Citizen, the Morris County Daily Record, and The Star Ledger on January 6, 2026 and posted in the municipal building.

Mayor Muilenburg called the meeting to order at 7p.m.

ROLL CALL ATTENDANCE

Roll Call	Present	Absent		Present	Absent	
Barnett	☒	☐		Tsai	☒	☐
Cannon	☒	☐		Menard	☒	☐
Howley	☒	☐		Muilenburg	☒	☐
Sheikh	☐	☒				

FLAG SALUTE

Mayor Muilenburg led the salute to the flag.

EXECUTIVE SESSION

There was no executive session.

COMMUNITY ANNOUNCEMENTS

Mayor Muilenburg extended best wishes to members of the Jewish community observing Rosh Hashanah and Yom Kippur, recognized all those lost on September 11th in the World Trade Center terror attacks including Mountain Lakes residents Alayne Gentul and David Rathkey, and recognized September as Ovarian Cancer Awareness Month.

SPECIAL PRESENTATIONS

There were no special presentations.

REPORTS OF BOROUGH ESTABLISHED BOARDS, COMMISSIONS AND COMMITTEES

Lakes Management Committee

Lakes Management Advisory Committee Chair Derek Jackson reviewed challenges affecting the Borough's lakes, differing community perspectives, and gaps in current watershed planning. The Committee recommended advancing necessary studies alongside restoration planning to avoid delays, particularly for Birchwood and Wildwood Lakes, and called for clearer capital priorities, a coordinated long-term strategy, and stronger collaboration among key stakeholders. Also in attendance from the Lakes Management Committee were Debra Dewing, Andy Hilton, and student member Scott Miniter.

The Council asked Mr. Jackson questions, and he answered them.

Borough Manager Stern advised that he intends to include \$100,000 in the proposed 2027 budget to support lake management studies and related planning efforts.

BOROUGH COUNCIL DISCUSSION ITEMS

There were no discussion items.

PUBLIC COMMENT

Mayor Muilenburg opened the meeting to the public.

There was no one from the public wishing to speak.



**MEETING MINUTES OF THE COUNCIL OF THE BOROUGH OF MOUNTAIN LAKES
SEPTEMBER 14, 2026
HELD AT BOROUGH HALL, 400 BOULEVARD, MOUNTAIN LAKES, NJ**

ATTORNEY'S REPORT

Attorney James Bryce was filling in for Borough Attorney Oostdyk and had nothing to report.

MANAGER'S REPORT

Borough Manager Stern provided his report (attached). The Council asked Mr. Stern questions, and he answered them.

RESOLUTIONS

There were no resolutions.

ORDINANCES TO INTRODUCE

There were no ordinances to introduce.

ORDINANCES TO ADOPT

There were no ordinances to adopt.

***CONSENT AGENDA ITEMS**

Matters listed as Consent Agenda Items are considered routine and will be enacted by one motion of the Council and one roll call vote. There will be no separate discussion of these items unless a Council member requests an item be removed for consideration.

***RESOLUTIONS**

- a. R26-124, *Authorizing the Payment of Bills*
- b. R26-125, *Authorizing the Execution of a Deed of Historic Preservation Easement*
- c. R26-126, *Approving the Certification List of Volunteer Members of the Borough of Mountain Lakes Fire Department*
- d. R26-127, *Requesting Approval of Item of Revenue and Appropriation Under N.J.S.A. 40A: 4-87 for the Morris County Historic Preservation Trust Fund Grant – 2026*
- e. R26-128, *Cancelling Taxes for Total Disabled Veteran (12 Overlook Road, Block 33 Lot 42)*
- f. R26-129, *Cancelling Taxes for Total Disabled Veteran (17 Briarcliff Road, Block 78 Lot 14)*
- g. R26-130, *Cancelling Taxes for Total Disabled Veteran (5 Crescent Drive, Block 127.05 Lot 14)*

***APPROVAL OF MINUTES**

8/24/24 (Regular)

***BOARD, COMMITTEE AND COMMISSION APPOINTMENTS**

- a. *Arian Nanda to the Recreation Commission as student member*
- b. *Max Hollick and Danika Kincey to the Economic Development Advisory Committee as student members*

***Approval of the Consent Agenda**

Council member	M	2nd	Yes	No	Abstain	Absent
Barnett	☒	☐	☒	☐	☐	☐
Cannon	☐	☒	☒	☐	☐	☐
Howley	☐	☐	☒	☐	☐	☐
Sheikh	☐	☐	☐	☐	☐	☒
Tsai	☐	☐	☒	☐	☐	☐
Menard	☐	☐	☒	☐	☐	☐
Muilenburg	☐	☐	☒	☐	☐	☐

Resolutions 26-128, 26-129, and 26-130 were removed from the consent agenda and not voted on.



**MEETING MINUTES OF THE COUNCIL OF THE BOROUGH OF MOUNTAIN LAKES
SEPTEMBER 14, 2026
HELD AT BOROUGH HALL, 400 BOULEVARD, MOUNTAIN LAKES, NJ**

DEPARTMENT REPORTS SUBMITTED FOR FILING (reports are included only if checked)

- ☐ Construction Department
- ☐ Department of Public Works
- ☐ Fire Department
- ☐ Health Department
- ☐ Police Department
- ☐ Recreation Department
- ☐ Code Enforcement/Property maintenance report
- ☐ Tax Collector

COUNCIL REPORTS

Health Commission – Councilmember Tsai reported the following: there was an increase in summer calls related to potential rabies exposure involving bats and domestic animals; the Health Commission is partnering with the Mountain Lakes Library to offer a community health education series, with potential topics including menopause, aging, and sports betting addiction; the Morris County Public Health Partnership has secured grant funding to improve regional vaccine access.

Economic Development Advisory Committee – Councilmember Tsai reported that the committee is monitoring three commercial properties (the Turner Engineering Building at 14 Morris Avenue, the Route 46 animal hospital, and the proposed Starbucks property on Route 46) and has selected two student members to serve during the upcoming school year.

Shade Tree Commission – Councilmember Barnett reported that the Borough's tree inventory may exceed its original budget, a tree-labeling initiative is underway at the park across from Borough Hall, and five of seven planned Shade Tree walks have been completed, with a final report to be presented upon completion.

DPW Committee – Councilmember Howley reported that the committee discussed safety concerns related to the unofficial high school Mud Run event and drafted a letter to the Mountain Lakes Board of Education, which will be forwarded to the Mayor for review.

PUBLIC COMMENT

Mayor Muilenburg opened the meeting to the public.

There was no one from the public wishing to speak.

NEXT STEPS AND PRIORITIES

Mayor Muilenburg reviewed the following next steps and priorities:

Next Step	Completed by	Completion date
Continue Reviewing Briarcliff Road Traffic Safety	Borough Manager & Police Chief	

ADJOURNMENT at 8:50P.M.

Motion made by Councilmember Howley, second by Councilmember Tsai to adjourn the meeting at 8:50p.m., with all members in favor signifying by "Aye".

Respectfully Submitted,

Cara Fox, Borough Clerk



BOROUGH of MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

CONSTRUCTION OFFICE MONTHLY ACTIVITY REPORT

AUGUST 2026

ADMINISTRATIVE SUMMARY:

The Construction Department experienced the typical lull in the summer months which is expected due to vacations and travel. A number of school projects are in process and we have done our best to accommodate these with plan review and inspections.

The self-storage project on Rt. 46 experienced some delays due to weather and material issues but appears to back on track with the second floor framing near completion. The bank at 425 Boulevard has submitted plans for extensive interior renovations. The new roof on The Station has been completed. Permits for two new single family homes on Lake Drive were issued and footings and foundations are complete.

All inspections must now be scheduled in writing as required by the DCA. Residents have adapted well to using the SDL Portal (link available on the Borough website) to schedule their inspections. We also have written request forms available in the office for those "technically challenged" individuals. We have also created a QR code which residents and contractors can scan in order to access the Portal.

The Construction Office will have limited hours on Fridays throughout the fall due to training and education for our staff.



Mountain Lakes Borough
400 BOULEVARD
MOUNTAIN LAKES, NJ 07046

Construction Permit Activity Report

8/1/2026 -> 8/31/2026

Summary

New:	\$867,675.00	1	Cubic Footage:	24,648 Cu.ft	Permits Issued:	21
Addition:	\$0.00	0	Square Footage:	3,081 Sq.ft	Updates Issued:	5
Alteration:	\$445,218.00	25				
Demolition:	\$0.00	0				
Total:	\$1,312,893.00	26				

Permits	Count	Permit Fees	Admin Fees	Total	Inspections	Passed	Failed	Other
Building:	5	\$3,042.00	\$0.00	\$3,042.00	B 26	18 %69.2	4 %15.4	4 %15.4
Plumbing:	7	\$1,940.00	\$0.00	\$1,940.00	P 21	18 %85.7	1 %4.8	2 %9.5
Electrical:	16	\$4,910.00	\$0.00	\$4,910.00	E 34	21 %61.8	4 %11.8	9 %26.5
Fire:	5	\$710.00	\$0.00	\$710.00	F 7	5 %71.4	2 %28.6	0 %0
Elevator:	0	\$0.00	\$0.00	\$0.00	V 0	0 %	0 %	0 %
Mechanical:	11	\$1,020.00	\$0.00	\$1,020.00	M 15	13 %86.7	2 %13.3	0 %0
	44	\$11,622.00	\$0.00	\$11,622.00		103	75	13
DCA Training:	1		91		(Note: Does not include result of none)			
DCA State:	23		592	\$9,125.00				
DCA Minimum:	0		0					
	24		\$683					

Variations	Total	Paid	Certificates	Issued Total	Paid Total
Building 0	0	0	CA 45	\$0.00	\$0.00
Plumbing 0	0	0	CCO 0	\$0.00	\$0.00
Electrical 0	0	0	CO 0	\$0.00	\$0.00
Fire 0	0	0	CC 0	\$0.00	\$0.00
Mechanical 0	0	0	TCO 0	\$0.00	\$0.00
Elevator 0	0	0	TCC 0	\$0.00	\$0.00
Total:	\$0.00	\$0.00	Total: 45	\$0.00	\$0.00

NOTE:

Information gathered is based on the Issue date for that item, ie permit issue date, certificate issue date.

This will cause discrepancies between the payments section which uses Payment date. Example you took in money for a CO but the CO has not been issued yet.

Permit Subcode Exempted (State) Fees			Permit Subcode Waived (Local) Fees		
	Record Count	Total Exempted		Record Count	Total Waived
Building	0	\$0	Building	0	\$0
Plumbing	2	\$170	Plumbing	0	\$0
Electrical	1	\$290	Electrical	0	\$0
Fire	2	\$205	Fire	0	\$0
Mechanical	0	\$0	Mechanical	0	\$0
Elevator	0	\$0	Elevator	0	\$0
Total:		\$665	Total:		\$0

Record Count	Total Exempted	Violations	Fines	Paid
DCA Fees 2	\$244	Issued 0	\$0.00	\$0.00

Payments (Based on Payment Date)	
Permit (60)	\$21,480.00
NON-UCC (0)	\$0.00
Variation Payments	\$0.00
Penalty (0)	\$0.00
Inspection Payments	\$0.00
Ongoing Invoice	\$0.00
Test Payments	\$0.00
Other Payments	\$0.00
Grand Total	\$21,480.00



Mountain Lakes Borough
400 BOULEVARD
MOUNTAIN LAKES, NJ 07046

Building Summary Report

All permits issued between the dates of 8/1/2026 and 8/31/2026.

Permit Summary	Totals	
Number of Permits:		21
Number of Permit Updates:		5
Construction Costs:		\$1,312,893
Total Square Footage		3,081
Fees Waived:		\$244
Total Other Fees:		\$9,125
Subcodes	Total Subcode Fees	
Building		\$2,957
Electrical		\$4,910
Fire		\$710
Mechanical		\$1,020
Plumbing		\$1,940
Certificates	Count	Total Certificate Fees
Certificate of Approval	45	\$0
Non-UCC Certificates	Count	Total Certificate Fees
Non-UCC Certificates	0	\$0
Subcode Fees Grand Total		\$11,537
Certificate Grand Total		\$0
		\$11,537



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Department of Public Works Department Activity Report August 2026

IN HOUSE

All regular work details include building maintenance, street sweeping, vehicle maintenance and repair, and trash and recycling.

DPW

- Assisted Recreation with event setups.
- Continued basin repairs on Laurel Hill Road and Ronarm Drive.
- Tree and shrub planting at Borough Hall – watering regularly and fertilizing as needed.
- Repaired edge of the parking lot at Borough Hall.
- Prepped for Briarcliff Road paving project.
- Set up, prepared, and assisted with the Goat project.
- Completed line striping of double yellow lines, crosswalks, stop bars, and no-parking areas.
- Maintained beaches.

WATER DEPARTMENT

- Completed required monthly water sampling.
- Performed service line repairs.
- Conducted meter and reader appointments.
- Completed a new service line at 2 North Crane Road.



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Joe Mullaney
Fire Admin Officer
info@mlvfd.com

400 Boulevard
Mountain Lakes, NJ 07046
P -973-394-1094

TO: Mitchell Stern
DATE: 9/20/26
SUBJECT: August 2026 Fire Report

The following lists the activity for the Mountain Lakes Volunteer Fire Department during the month of August 2026:

FIRE CALLS (17)

LOCATION	DATE	TIME	DESCRIPTION
15 Melrose Road	8/1	9:24 AM	Fire Alarm-Malfunction
80 Laurel Hill Road	8/2	12:46 PM	Fire Alarm-Resident changing Batteries
10 North Pocono Rd	8/3	8:02 AM	Fire Alarm-set off in error
Craig School	8/3	11:06 AM	Fire Alarm-set off in error
333 Rt 46	8/6	9:55 AM	Odor of gas-contractor spilled Gas can
144 Lookout Rd	8/6	6:30 PM	Fire Alarm-Culinary Mishap
239 Bouelvard	8/11	4:23 PM	CO Alarm-Malfunction
66 Pollard Road	8/14	8:30 PM	Wires/Tree down
84 Ball Road	8/15	11:35 AM	Fire Alarm-Dust
425 Boulevard	8/18	5:50 PM	Car fire
2 Overlook Rd-Btn Twp	8/19	5:20 PM	Assist BT with residential fire
65 Bellvale Road	8/23	9:38 PM	Unknown odor- Investigation Revealed floor varnish
10 Boulevard	8/27	2:00 PM	Wire down
52 Laurel Hill RD	8/27	2:32 PM	Tree/Wires down
78 Laurel Hill Rd	8/29	3:50 PM	Fire Alarm-Culinary Mishap
YMCA	8/30	12:36 PM	Fire Alarm-Mafunction
Community Church	8/31	12:07 PM	Wire fell on air conditioning unit Causing fire

TRAINING (4)

LOCATION	DATE	TIME	DESCRIPTION
High school	8/9	1 PM	JFD training
Wildwood School	8/13	11:30 AM	JFD officer training

High school	8/18	8 PM	Senior Dept Drill
Firehouse	8/23	1 PM	JFD training

MEETINGS (3)

LOCATION	DATE	TIME	DESCRIPTION
Firehouse	8/4	8 PM	Officers meeting
Firehouse	8/25	7 PM	New JFD members meet and greet
Firehouse	8/25	8 PM	Senior Meeting

WORK DETAILS (0)

COMMUNITY EVENTS (1)

LOCATION	DATE	TIME	DESCRIPTION
Boonton Twp-RFL	8/4	5 PM	National Night out

ANNOUNCEMENTS (0)

Breakdown of Manhours

Calls- 110
 Training 55
 Meetings 30
 Miscellaneous 5

TOTAL: 200



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Derrick Webb
Director of Health/Health
Officer
dwebb@mtolivetwp.org

204 Flanders-Drakestown Rd.
Budd Lake, NJ 07828

P - (973) 691-0700 EXT. 7330

PUBLIC HEALTH SERVICES REPORT OF ACTIVITIES August 2026

Administration:

Major Activities/Updates

- Attended NJACCHO Board of Director's Meeting.
- Attended NJDOH's 21C Steering Committee.
- NJDOH Public Policy Specialist/Transformation Coordinator Rikiyah Mixson and NJDOH Public Health Liaison Karima Saidhatimi visited the Health Department to discuss current obstacles within the state's infrastructure and explore potential solutions.
- Attended meeting with representatives from Zufall Health Center to discuss the NJCEED Program and explorer opportunities for collaboration.

Environmental Health:

Major Activities/Updates

- REHS, Lismary Espinal received her Community Noise Enforcement Certification.

August 2026 Statistics

INSPECTIONS & OTHER ACTIVITIES

Inspection Type	Number	August Results			YTD	2025	2024
		Sat.	Cond.	Unsat.			
Retail Food Establishment (RFE) Inspections	0	0	0	0	15	23	14



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Derrick Webb
Director of Health/Health
Officer
dwebb@mtolivetwp.org

204 Flanders-Drakestown Rd.
 Budd Lake, NJ 07828

P - (973) 691-0700 EXT. 7330

Food Re-Inspections	0	0	0	0	4	2	1
Mobile Food Vendors	0	0	0	0	1	1	0
Temp. Food Vendors	0	0	0	0	4	0	0
RFE - Plan Reviews	0	0	0	0	0	3	0
RTF - Pre-Operation Insp.	0	0	0	0	0	1	0
Public Recreational Bathing Inspections	0	0	0	0	7	7	5
Public Recreational Bathing Sample Results Reviewed	17	17	0	0	81	142	56
Youth Camp Inspections	0	0	0	0	2	2	0
Meetings/Consultations	1	N/A	N/A	N/A	4	8	5
Violation Notices Issued	0	N/A	N/A	N/A	4	0	0
Nuisance Complaints							
Residential	1	N/A	N/A	N/A	1	0	0
Commercial	0	N/A	N/A	N/A	0	1	0
Chapter 24 (Food)	1	N/A	N/A	N/A	2	1	0
Other	0	N/A	N/A	N/A	0	0	0
Summonses Issued							
Residential	0	N/A	N/A	N/A	0	0	0
Commercial	0	N/A	N/A	N/A	0	0	0
Chapter 24 (Food)	0	N/A	N/A	N/A	0	0	0
Other	0	N/A	N/A	N/A	0	0	0
Court Appearances	0	N/A	N/A	N/A	0	0	0
Total	20	17	0	0	125	191	76

*** Nuisance Complaints:**

1. 08/08 - 404 Morris Avenue – Mosquito Complaint – Valid - Abated
2. 08/18 - The Station Restaurant – Wildlife Complaint – Valid - Pending



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Derrick Webb
Director of Health/Health
Officer
dwebb@mtolivetwp.org

204 Flanders-Drakestown Rd.
Budd Lake, NJ 07828

P - (973) 691-0700 EXT. 7330

Health Education:

Major Activities/Updates

- As of September 1st, 2026, the Mount Olive Health Instagram Page reached 390 followers, continuing steady growth and cross-promotion on Facebook and IG.
- Social media engagement throughout August focused on summer safety, UV protection, mosquito, and tick prevention, drowning prevention, emergency preparedness, and continued health education through seasonal prevention messaging.
- Health Education Highlights Included:
 - Child Health Clinic Promotion – Increased awareness of available vaccination services for eligible children who may need assistance accessing routine immunizations.
 - Cholesterol & Heart Health Education – Shared information explaining healthy cholesterol levels, lifestyle strategies to improve cardiovascular health, and the role of nutrition, physical activity, and routine screening in reducing heart disease risk.
 - Dental Health – Reminders to schedule routine dental cleanings, brush twice daily, and use appropriate mouthguards during sports.
 - General Preventive Health Messaging – Reinforced healthy eating, physical activity, hydration, preventive screenings, and healthy lifestyle habits throughout the summer season.
 - Healthy Lunch & Nutrition Education – Practical reminders for building balanced lunches and encouraging healthy eating habits at home.
 - Healthy School Attendance – Education on the relationship between regular school attendance, academic success, health, and overall child well-being.
 - Pedestrian Safety Flyer/Eblast for Mountain Lakes & messaging & NJ HEMP and THC flyer.
 - Public Health Minute Content – Continued creation and posting of short educational videos focused on Allergy & Asthma.
 - School Bus & Pedestrian Safety – Reinforced crosswalk use, sidewalk safety, seatbelt use, and avoiding distracted walking.
 - School Immunization Requirements – Reminders for parents to review age- and grade-specific New Jersey vaccination requirements and schedule appointments before the start of school.



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- Vaccine Education & Immunization Awareness – Reinforced the importance of staying up to date on recommended vaccines for children, adolescents, adults, and older adults. Educational content addressed routine immunizations, travel vaccines, and the continued importance of protecting vulnerable populations through vaccination.
- When to Keep a Child Home Sick – Developed simplified parent– friendly guidance to help families understand when illness may require a child to remain home from school.
- Facebook Highlights – content included:
 - Asthma & Allergy Awareness Resources – Educational materials on symptom management, trigger reduction, and seasonal allergy preparedness.
 - Community Flyers & Public Health Updates – Shared local and statewide information provided by MOHIC, NJDOH, and community partners as applicable.
 - Lyme Disease Prevention Messaging – Shared educational resources on tick prevention and safe outdoor practices.
 - Mental Health Awareness Resources – Shared local, state, and national mental health resources, crisis support information, and wellness strategies.
 - NJDOH and CDC seasonal health alerts
 - Promotion of new website resources and community webpages
 - Public Health Minute videos
 - Sharing of downloadable educational materials and health resources
 - Skin Cancer Prevention Education – Posts highlighting sun safety practices, UV protection, and early detection recommendations.

Public Health Nursing:

Major Activities/Updates

- Conducted Outbreak Surveillance and provided public health guidance.
- Coordination and oversight of Vaccine for Children Program.
- Attended CDC's Division of State and Local Readiness bi-weekly calls.
- Participated in NJDOH Monthly Vaccine Calls



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- Participated in NJDOH CDS Monthly Epidemiology Calls
- Facilitation and outreach of NJDOH's Childcare/School NJIIS enrollment
- *Public Health Minute* Social Media August Posts:
 - Breastfeeding Awareness Month
- 8/04/26 – NJDOH Public Health Representatives visit to health department.
- 8/18/26 – Free Child Health Clinic– open to all jurisdictions
 - Total of sixteen (16) children attended the clinic.
 - Toothbrushes, pencils, stress footballs, Flu/COVID test kits distributed.
- 8/31/26– Outreach meeting with Zufall Health Center NJCEED program
- Notification of community engagement/ health programs/ Public Health information:
 - MO THD Communications -
 - Pedestrian Safety infographic
 - Free Child Health Clinic– October 29, 2026, from 4 to 8 pm
 - MO Health Department in partnership with Green Brook Family Medicine:
2 senior vaccine clinics for Flu, COVID– 19, and pneumonia vaccines– open to all residents age 65 +:
 - 9/9/26– Elks Lodge, Mount Arlington, from 12:15 to 1:00 pm
 - 9/15/26– Mount Olive Senior Center, from 11:00 to 11:30 am
 - Atlantic Health
 - 8/27/26- Back to School- Helping Kids Cope with Stress (Virtual)
 - 9/16/26- Childhood Obesity (Virtual)
 - 9/18/26- Atrial Fibrillation (Virtual)
 - 9/22/26- Heart Smart (Virtual)
 - 9/23/26- Primary Care (Virtual)
 - 9/24/26- Vaccines: The front line of prevention (Virtual)
 - 9/1, 10/1, 11/1, 12/1- Emergency Preparedness Video Series
 - School Nurse and/or Childcare Education/Communication
 - Being mindful in a mindless world– Mental health webinar series
 - Free CEU Program– Villanova University's Mid– Atlantic Center for Children's Health & the Environment: Childhood cancer and the Environment– Activating clinicians for prevention.
 - Head Start Community Program of Morris County– Free preschool information.
 - NJDOH guidance for childcare and school immunization requirements



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- Partnership for Maternal and Child Health of N NJ/ Family Connects NJ
 - 8/1/26– Morris County Community Baby Shower
- Head Start Community Program of Morris County
 - Free Preschool Information

August 2026 Statistics

INVESTIGATIONS & OTHER ACTIVITIES

Activity	August 2026	YTD	2025	2024
School audits	0	5	6	0
Childcare/pre-school audits	0	8	9	0
School/Childcare charts audited	0	745	750	0
Child Immunizations/NJIS Registration	0	0	0	0
Adult Office Visits	0	0	0	0
Home Visits	0	0	0	0
Record Request	0	0	0	0
Blood Chemistry Screenings	0	0	0	0
Blood Pressure Screenings	0	0	0	0
Influenza Vaccinations	0	0	7	12
COVID-19 Vaccinations (Adult)	0	6	0	0
COVID-19 Vaccinations (Pediatric)	0	0	0	0
Phone Consultations	3	27	16	6
Referrals	0	4	0	-
Female Cancer Screenings	0	0	0	0
Skin Cancer Screening	0	0	0	0
Foot Screenings	0	0	0	0
Hearing Screenings	0	0	0	0



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Communicable Disease Investigations

August 2026	Communicable Diseases	YTD	2025	2024
0	Amoebiasis	0	0	0
0	Alpha-Gal	0	0	1
0	Anaplasmosis	1	0	0
0	Babesiosis	0	0	0
0	Brucellosis	0	0	1
1	Campylobacteriosis	4	1	2
0	Chikungunya	0	0	0
0	Creutzfeldt-Jakob Disease	0	0	0
0	Cryptosporidiosis	0	0	0
0	COVID - 19 (Confirmed)	12	9	24
0	COVID - 19 (Probable)	2	21	15
0	Cyclosporiasis	0	1	1
0	Cholera	0	1	0
0	Cryptosporidiosis	0	1	0
0	Dengue Fever	0	0	0
0	Diphtheria	0	0	0
0	Ehrlichiosis	0	0	0
0	Giardiasis	1	0	0
0	Haemophilus Influenza	0	0	0
0	Hepatitis A	0	0	0
0	Hepatitis B	0	0	0
0	Hepatitis B (Chronic)	0	2	0
0	Hepatitis B (Perinatal)	0	0	0
0	Hepatitis C (Acute)	0	0	0
0	Hepatitis C (Chronic)	0	1	0
0	Influenza A	13	65	9
0	Influenza B	12	8	0
0	Influenza Outbreak	2	0	0
0	Other respiratory outbreaks	2	2	2
0	Legionellosis	0	0	0
1	Lyme	5	11	1



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1	Measles	2	0	0
0	Monkeypox Virus	0	0	0
0	Multisystem Inflammatory Syndrome	0	0	0
0	Mumps	0	0	0
1	Pertussis	2	1	1
0	Rocky Mountain Spotted Fever	0	0	0
0	RSV	2	0	-
0	Rubella	1	0	0
0	Salmonellosis	0	1	0
0	Shiga-Toxin E. Coli (STEC)	0	1	0
0	Shigellosis	1	0	0
0	Strep (GBS and GAS)	1	0	0
0	Strep Pneumoniae	0	1	0
5	<i>Rabies Post Exposure Prophylaxis</i>	17	13	10
0	Tuberculosis	0	0	0
0	Varicella	1	2	0
0	Vibrio	0	1	0
0	Yersiniosis	1	0	0
0	<i>Zika Testing Approvals/Denials</i>	0	0	0

Note: *Italicized diseases are 'non-reportable.'*

Quality Management Activities:

Major Activities/Updates

- VMSG Updates:
 - Staff training (certificates).
 - Workforce Development training (certificates).
 - PHAB Documentation collection:
 - Staff meeting minutes.
 - MOHIC Meeting agenda, minutes, sign in sheets.



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Workforce Development:

Professional Development			
Date	Name of Event	Attendee	# of
8/4/26	Private Water Network's Emergency Preparedness, Response, and Recovery EPRR Tools, Resources & Experts	Lismary Espinal	0.00
8/6/26	NJDOH VPD: Local Health Dept Immunization Audit Training	Angie Deiling	0.00
8/11/26	NJDOH DLPH: Local public health data & data management	Angie Deiling	0.00
8/11/26	Private Water Network's Ask the Expert: Treating PFAS in Drinking Water: What Works and Why	Lismary Espinal	0.00
8/11/26	Private Water Network's Ask the Expert: Treating PFAS in Drinking Water: What Works and Why	Alexis Shilley	0.00
8/12/26	NJ Interagency Council on Climate Resilience/ AARP NJ: Extreme heat and protecting NJ's older adults	Angie Deiling	0.00
8/12/26	NJ Interagency Council on Climate Resilience/ AARP NJ: Extreme heat and protecting NJ's older adults	Lauren Mariano	0.00
8/13/26	NJDOH: About NJ's New State Funded Vaccine Program	Angie Deiling	0.00
8/13/26	NJDOH: About NJ's New State Funded Vaccine Program	Lauren Mariano	0.00



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8/13/26	Project ECHO VCoP Sessions: All Hazards, Hurricane/Tsunami	Alexis Shilley	0.00
8/13/26	Using Interpreters in Health and Mental Health Settings	Lauren Mariano	5.00
8/20/26	Wellness Webinar – Back to School Fuel, Healthy Lunches	Alexis Shilley	0.00
8/24/26	Providing Care to Alaska Natives	Lauren Mariano	3.00
8/31/26	CDC STLT Response call: Strengthening agricultural health – National partner approaches to measles prevention and response	Lauren Mariano	0.00

Respectfully submitted,

Derrick Webb

Derrick Webb, Health Officer/Director of Health



Police Department

Borough of Mountain Lakes

400 Boulevard

Mountain Lakes, NJ 07046

Phone (973) 334-1413 • Fax (973) 263-9112

sbennett@mtnlakespd.org



Shawn M. Bennett

CHIEF OF POLICE

Mountain Lakes Police Borough Council Monthly Report July 2026

- July 3rd, the MLPD assisted with the Independence day celebration.
- July 4th at approximately 1:00 AM, patrol received a call from a concerned citizen about a man who was possibly intoxicated at the Wawa gas pumps. Patrol met with the allegedly intoxicated male and determined that he had driven while intoxicated. The call for service resulted in the arrest of 64-year-old Everitt Douglas, of Randolph. After cooperating with DUI processing, Mr. Douglas was released pending a mandatory court date and multiple citations. Summonses included driving while intoxicated, careless driving, and reckless driving.
- July 16th at approximately 11:06 PM, Ptl. Bryan conducted a motor vehicle stop that resulted in the arrest of 54-year-old Jeannette Madera, of Rockaway, for driving while intoxicated. After cooperating with DUI processing, Ms. Madera was released pending a mandatory court date and multiple citations. Summonses included driving while intoxicated, careless driving, reckless driving, and failing to keep right.

A criminal complaint is merely an accusation. Despite this accusation, defendants are presumed innocent unless and until proven guilty beyond a reasonable doubt in a court of law.

Sincerely,

Chief Shawn Bennett

MOUNTAIN LAKES BORO POLICE DEPARTMENT

Officer Citation Report

From Date : 7/1/2026 To Date : 7/31/2026

Report Date : 9/21/2026 12:37 PM

Officers Name	Badge Number	Traffic Stops	Equipment	Moving	Radar	Parking	Ordinance	Warnings	Total
XX	X	37	1	1	0	0	0	0	2
XX	X	0	0	0	0	0	0	0	0
XX	X	74	2	6	2	0	0	3	13
XX	X	47	0	3	0	0	0	8	11
XX	X	16	0	0	0	0	0	0	0
XX	X	30	0	5	0	0	0	2	7
XX	X	17	0	0	0	0	0	0	0
XX	X	0	0	0	0	0	0	0	0
XX	X	21	0	1	0	0	0	0	1
XX	X	104	0	32	0	0	0	12	44
XX	X	45	0	10	0	0	0	0	10
XX	X	4	0	0	0	0	0	0	0
XX	X	7	0	0	0	0	0	0	0
Total:		Traffic Stops 403	Equipment 3	Moving 58	Radar 2	Parking 0	Ordinance 0	Warnings 25	Total 88

Agency Activity Report
By CFS Classification
From Date: 7/1/2026 To Date: 7/31/2026

Report Date: 9/21/2026 12:41:54 PM

Classification code	Description	Total Events	0000-0800	0801-1600	1601-2359
0600	Theft	3	0	2	1
1100	Fraud	3	0	2	1
2000	Family Offense	2	0	1	1
2100	Liquor Laws Drunk Driving	1	1	0	0
2400	Disorderly Conduct	4	0	1	3
2600	All Other Offenses	7	1	1	5
4000	Non Criminal Investigations	62	12	16	34
4100	Fire Related	18	7	8	3
5000	Lost Found Property	1	0	1	0
5500	Animal Complaints	25	2	12	11
6000	Traffic Accidents	7	3	3	1
6300	Traffic Enforcement	427	46	182	199
6500	Parking Enforcement	4	0	2	2
6600	Traffic Services	18	0	15	3
7000	Public Services	314	189	51	74
7500	Assist other Agency	22	4	12	6
8000	Warrants	1	0	0	1
9000	Administrative	466	176	101	189
	Total:	1385	441	410	534

Time Used/Overtime by Month

	<u>Sick Time Hours</u>							<u>Vacation/Comp Hours/Per Day/Bereave</u>							<u>Court Overtime</u>							<u>Department Overtime</u>						
	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Jan	588	324	36	264	10	60	24	0	42	48	224.5	165.5	120	190.25	\$154	\$0	\$0	\$0	\$0	\$0	\$205	\$9,570	\$7,154	\$6,557	\$14,494	\$6,937	\$26,163	\$8,054
Feb	444	266	68	48	56	24	116	111	189.5	252	171.5	163.75	121.5	254	\$258	\$0	\$0	\$0	\$0	\$339	\$0	\$4,769	\$21,810	\$4,939	\$15,797	\$12,240	\$13,041	\$17,535
March	332	180	36	116	84	24	24	74.5	81	289	257.75	123	147.75	33	\$0	\$0	\$447	\$0	\$0	\$512	\$102	\$4,061	\$7,510	\$4,771	\$29,020	\$14,777	\$13,803	\$8,539
April	456	240	94	222	120.5	82	80	0	226	333	215	249.5	96.25	220	\$0	\$263	\$0	\$0	\$164	\$679	\$205	\$3,930	\$12,820	\$10,392	\$18,838	\$31,124	\$19,398	\$9,504
May	564	204	46	48	126	48	70	36	681	482	260.5	146.75	256.5	256.25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,202	\$18,415	\$16,682	\$22,341	\$18,924	\$28,052	\$12,554
June	540	312	140	69	190	36	46	194	727.5	385	198.5	261.5	289.5	255.25	\$0	\$0	\$161	\$0	\$0	\$232	\$415	\$21,692	\$25,194	\$12,050	\$37,501	\$19,497	\$25,593	\$22,323
July	442	420	44	70	214	92	94	551	877	482	669.5	\$43.25	255.25	434.75	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$26,802	\$32,344	\$25,516	\$41,289	\$37,455	\$28,548	\$29,503
August	312	168	104	90	104	198	142	708	792	541	459	681	583.5	488.75	\$0	\$263	\$0	\$0	\$0	\$0	\$128	\$22,125	\$30,577	\$28,933	\$30,293	\$36,983	\$23,695	\$39,257
Sept	256	70	22	100	140	58		389	280	549.5	301	302	183.5		\$0	\$250	\$161	\$0	\$328	\$0		\$20,166	\$23,313	\$23,754	\$28,316	\$23,544	\$5,418	
Oct	314	48	120	68	85.5	82		292	204	502.5	251.5	353	329		\$0	\$0	\$161	\$0	\$176	\$0		\$17,041	\$34,942	\$25,878	\$27,517	\$33,279	\$12,385	
Nov	302	44	80	156	60	246		287	370	550.5	337.25	396.5	367.25		\$0	\$363	\$0	\$0	\$0	\$190		\$10,442	\$30,691	\$15,320	\$26,166	\$39,137	\$76,699	
Dec	424	206	104	168	118	138		376	265	642.5	366.5	316.5	461.25		\$0	\$0	\$0	\$0	\$0	\$178		\$25,206	\$22,102	\$15,766	\$26,057	\$32,632	\$22,187	
Total	4974	2482	894	1421	1309	1088	596	3018.5	4735	5057	3712.5	3702.3	3211.3	2132.3	\$412	\$1,139	\$929	\$0	\$668	\$2,130	\$1,235	\$171,046	\$266,872	\$190,558	\$317,628	\$306,508	\$239,983	\$147,270

July

<u>Total Overtime</u>
<u>Hours Paid</u>
326.75

<u>Total</u>	<u>Total</u>	
<u>Vaca/Comp Hrs</u>	<u>Vaca/Comp/Personal/Bereave Hrs</u>	<u>% of Hrs Equating to</u>
	<u>Creating OT</u>	<u>OT</u>
434.75	62	14.26%

<u>Total Sick Time</u>	<u>Total Sick Time</u>	<u>% of Hrs Equating to</u>
<u>Hrs</u>	<u>Hrs Creating OT</u>	<u>OT</u>
94	55	58.51%

165.25 hours of traffic enforcement for capital projects
 2 Hours Community Policing
 3.5 Hours Traffic for Trees and Wires down
 3 Hours Court
 36 Hours for 4th of July Fireworks



Police Department

Borough of Mountain Lakes

400 Boulevard

Mountain Lakes, NJ 07046

Phone (973) 334-1413 • Fax (973) 263-9112

sbennett@mtnlakespd.org



Shawn M. Bennett

CHIEF OF POLICE

Mountain Lakes Police Borough Council Monthly Report August 2026

- August 2nd, 2026, at approximately 3:17 PM, Sergeant Grady conducted a motor vehicle stop on Route 46 East that led to the arrest of the 26-year-old driver out of Union City for possession of narcotics and narcotics paraphernalia. The driver was charged and subsequently released. Due to the ongoing investigation, the driver's identity is not being released at this time.
- August 4th, the MLPD participated in the tri-town National Night Out community policing event.
- August 5th, 2026, at approximately 11:01 AM, Patrolman Borst conducted a motor vehicle stop that led to the arrest of 23-year-old Anthony Jimenez of Paterson for an active NCIC warrant out of Old Bridge Township. Mr. Jimenez was transported to police headquarters where he was held until taken into custody by Old Bridge Township Police Department.
- August 18th, 2026, Morris County Communications Center informed patrol of an incident involving a motor vehicle that eluded Denville Police Department after the initiation of a motor vehicle stop.
- At approximately 11:28 PM on the same evening, Sergeant Brown located the suspect vehicle on Route 46 and attempted a motor vehicle stop. The driver began driving the vehicle in a manner which posed a threat to the public. Sergeant Brown initiated a motor vehicle pursuit which was ultimately terminated without apprehension. After the driver's identity, 33-year-old Christopher Cox of Keansburg, had been established by Denville Police Department. Sergeant Brown subsequently charged the suspect with eluding law enforcement as well as motor vehicle summonses for reckless driving, careless driving, failure to signal, disregarding marked lanes, and driving the wrong way in a lane of travel. These summonses were served to Christopher Cox on August 20th, at the Morris County Correctional Facility where the suspect was being held following his arrest by another agency.

A criminal complaint is merely an accusation. Despite this accusation, defendants are presumed innocent unless and until proven guilty beyond a reasonable doubt in a court of law.

Sincerely,

A handwritten signature in dark ink, appearing to read 'SL BSA' or similar, written in a cursive style.

Chief Shawn Bennett

MOUNTAIN LAKES BORO POLICE DEPARTMENT

Officer Citation Report

From Date : 8/1/2026 To Date : 8/31/2026

Report Date : 9/21/2026 12:39 PM

Officers Name	Badge Number	Traffic Stops	Equipment	Moving	Radar	Parking	Ordinance	Warnings	Total
XX	X	38	4	0	0	0	0	0	4
XX	X	0	0	0	0	0	0	0	0
XX	X	61	5	5	0	0	0	0	10
XX	X	30	0	3	0	0	0	7	10
XX	X	4	0	0	0	0	0	0	0
XX	X	14	1	0	0	0	0	0	1
XX	X	6	1	0	0	0	0	0	1
XX	X	0	0	0	0	0	0	0	0
XX	X	9	4	1	0	0	0	0	5
XX	X	108	0	30	0	0	0	9	39
XX	X	58	1	7	1	0	0	1	10
XX	X	1	0	0	0	0	0	0	0
XX	X	5	0	0	0	0	0	0	0
		Traffic Stops	Equipment	Moving	Radar	Parking	Ordinance	Warnings	Total
Total:		334	16	46	1	0	0	17	80

Agency Activity Report
By CFS Classification
From Date: 8/1/2026 To Date: 8/31/2026

Report Date: 9/21/2026 12:42:26 PM

Classification code	Description	Total Events	0000-0800	0801-1600	1601-2359
0500	Burglary	2	0	0	2
0600	Theft	1	0	1	0
1100	Fraud	1	0	1	0
1400	Malicious Mischief	1	1	0	0
1500	Weapons Offense	1	0	0	1
2100	Liquor Laws Drunk Driving	1	0	1	0
2400	Disorderly Conduct	4	0	2	2
2600	All Other Offenses	5	0	3	2
1000	Non Criminal Investigations	35	10	15	10
1100	Fire Related	14	0	10	4
1500	Deaths / Suicides	1	0	0	1
3000	Lost Found Property	1	0	0	1
3500	Animal Complaints	18	3	8	7
3000	Traffic Accidents	14	1	10	3
3300	Traffic Enforcement	352	49	155	148
3500	Parking Enforcement	4	0	3	1
3600	Traffic Services	18	0	15	3
7000	Public Services	318	199	45	74
7500	Assist other Agency	22	5	6	11
3000	Administrative	419	196	46	177
	Total:	1232	464	321	447

Time Used/Overtime by Month

	Sick Time Hours							Vacation/Comp Hours/Pers Day/Bereave							Court Overtime							Department Overtime						
	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Jan	588	324	36	264	10	60	24	0	42	48	224.5	165.5	120	190.25	\$154	\$0	\$0	\$0	\$0	\$0	\$205	\$9,570	\$7,154	\$6,557	\$14,494	\$6,937	\$26,163	\$8,054
Feb	444	266	68	48	56	24	116	111	189.5	252	171.5	163.75	121.5	254	\$258	\$0	\$0	\$0	\$0	\$339	\$0	\$4,789	\$21,810	\$4,939	\$15,797	\$12,240	\$13,041	\$17,535
March	332	180	36	118	84	24	24	74.5	81	289	257.75	123	147.75	33	\$0	\$0	\$447	\$0	\$0	\$512	\$102	\$4,081	\$7,510	\$4,771	\$29,020	\$14,777	\$13,803	\$8,539
April	456	240	94	222	120.5	82	80	0	226	333	215	249.5	96.25	220	\$0	\$263	\$0	\$0	\$164	\$679	\$205	\$3,930	\$12,820	\$10,392	\$18,888	\$31,124	\$19,398	\$9,504
May	564	204	46	48	126	48	70	36	681	482	260.5	146.75	256.5	256.25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,202	\$18,415	\$16,682	\$22,341	\$18,924	\$28,052	\$12,554
June	540	312	140	69	190	36	46	194	727.5	385	198.5	261.5	289.5	255.25	\$0	\$0	\$161	\$0	\$0	\$232	\$415	\$21,692	\$25,194	\$12,050	\$37,501	\$19,497	\$25,593	\$22,323
July	442	420	44	70	214	92	94	551	877	482	669.5	\$43.25	255.25	434.75	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$26,802	\$32,344	\$25,516	\$41,289	\$37,455	\$23,548	\$29,503
August	312	168	104	90	104	198	142	708	792	541	459	681	583.5	488.75	\$0	\$263	\$0	\$0	\$0	\$0	\$128	\$22,125	\$30,577	\$28,933	\$30,293	\$36,963	\$23,695	\$39,257
Sept	256	70	22	100	140	58		389	280	549.5	301	302	183.5		\$0	\$250	\$161	\$0	\$328	\$0		\$20,166	\$23,313	\$23,754	\$28,316	\$23,544	\$5,418	
Oct	314	48	120	68	86.5	82		282	204	502.5	251.5	353	329		\$0	\$0	\$161	\$0	\$176	\$0		\$17,041	\$34,942	\$25,878	\$27,517	\$33,279	\$12,385	
Nov	302	44	80	156	60	246		287	370	550.5	397.25	396.5	367.25		\$0	\$363	\$0	\$0	\$0	\$190		\$10,442	\$30,691	\$15,320	\$26,166	\$39,137	\$26,699	
Dec	424	206	104	168	118	138		376	265	642.5	366.5	316.5	461.25		\$0	\$0	\$0	\$0	\$0	\$178		\$25,206	\$22,102	\$15,766	\$28,057	\$32,632	\$22,187	
Total	4974	2482	894	1421	1309	1088	596	3018.5	4735	5057	3712.5	3702.3	3211.3	2132.3	\$412	\$1,139	\$929	\$0	\$668	\$2,130	\$1,235	\$171,046	\$266,872	\$190,558	\$317,628	\$306,508	\$239,983	\$147,270

August

<u>Total Overtime</u>
<u>Hours Paid</u>
420.25

<u>Total</u>	<u>Total</u>	<u>% of Hrs Equating to</u>
<u>Vaca/Comp Hrs</u>	<u>Vaca/Comp/Personal/Bereave Hrs</u>	<u>Creating OT</u>
488.75	62.5	12.79%

<u>Total Sick Time</u>	<u>Total Sick Time</u>	<u>% of Hrs Equating to</u>
<u>Hrs</u>	<u>Hrs Creating OT</u>	<u>OT</u>
142	45.5	32.04%

11.5 Hours Arrest/Investigation
 4.5 Hours MLHS Football
 281.75 Traffic for Capital Projects
 2 Hours Court
 2 Hours Traffic Lights down on Route 46
 10.5 Hours National Night Out



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Recreation Department
August 2026

Recreation Commission

- August meeting cancelled

Recreation Director

- Summer Concert Series
 - August 6th – Alex Laurenzi and Quartet at Island Beach – over 50 people attended
 - August 13th – Treble Band at Island Beach – over 70 people attended
 - August 20th – Workingman Jed at Island Beach – rescheduled to Sun, Sept 6th due to inclement weather
 - August 27th – Tourne at Island Beach – rescheduled to Mon, Sept 14th due to inclement weather
- Family Movie Night on August 19th – Zootopia 2 - at Island Beach have over 100 people in attendance.
- Lighted Boat Parade at Island Beach on Friday, August 21st has 15 lighted watercraft parade around the lake. Over 60 people observed the creativity our residents made.
- Jr Laker Wrestling is offering a Fall Clinic; there are currently 24 kids registered as of Sept 8th.
- Jr Laker Cross Country opened for registration and started practicing. As of Sept 8th, there are 19 kids registered.
- Started planning Fall Fest and continue to expand the event by inviting Mountain Lakes businesses and organizations to host a family-friendly, interactive activity — whether it's a game, craft, demonstration, or creative display — that engages attendees and introduces our residents to our community offerings.
- Recreation Department is partnering with the Mountain Lakes Public Library to offer a Goonies themed event on Saturday, October 3rd at Birchwood Lake. Participants will grab their crew, follow the map, crack the codes, and watch out for traps. A sweet treasure awaits at the end! Then after the event the community can join us for a Goonies Movie Night at 6pm.

Upcoming Events

- October 3rd – The Great Goonies Quest and Movie Night at Birchwood Lake
- October 11th – Fall Fest at Birchwood Lake

Monthly Meetings

- Recreation Commission
- HUB Lakes
- DPW Subcommittee

- NJRPA District 7
- Safety Committee – quarterly meeting – September 10

Ongoing tasks

- Manage facility requests from residents and organizations.
- Oversee and support sports programs with school facility requests and supply purchases, if needed.
- Weekly eblast.
- Social Media posts.
- Update the Borough website.
- Borough Hall electronic sign.
- Manage Borough Hall room reservation calendar for conference rooms and Chambers.
- Submit payroll 2x per month.
- Bi-weekly facility report
- Distribute New Resident Welcome Kits
- Manage Rack and Ring requests
- Conduct facility inspections as scheduled



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

Joe Mullaney
Code Enforcement Officer
jmullaney@mtnlakes.org

400 Boulevard
Mountain Lakes, NJ 07046
P -973-334-3131 ext.2014
F -973-402-3466

TO: Borough Manager Mitchell Stern
DATE: 9/20/26
SUBJECT: Monthly Report August 2026

The following lists code enforcement/property maintenance issues for the month of August 2026:

Smoke and Carbon Monoxide Detector Inspections

DATE	LOCATION	PASS/FAIL
8/3	19 Maple Way	Pass
8/12	34 Wilcox Dr	Pass
8/18	430 Morris Ave	Pass
8/18	12 Yorke Rd	Pass
8/18	18 Yorke Road	Pass
8/21	5 Craven Road	Pass
8/25	7 New Castle Court	Pass

SIGN ENFORCEMENT –Monitor placement of temporary signs for compliance with ordinance.



BOROUGH OF MOUNTAIN LAKES

LISTED IN NATIONAL AND STATE REGISTERS OF HISTORIC PLACES

OFFICE OF THE TAX COLLECTOR

To: Mayor & Borough Council
From: Monika Strama, Tax Clerk
Date: September 17th, 2026
Re: Report of Receipts for the Month ending August 31st, 2026

TAXES ARREARS	\$ 0.19
TAXES YEAR 2025	\$ 5,679.00
TAXES YEAR 2026	\$ 9,125,008.73
TAXES YEAR 2027	\$ 19,110.35
INTEREST – TAXES	\$ 6,270.67

WATER ARREARS	\$ 2,251.90
WATER YEAR 2025	\$ 1,773.13
WATER YEAR 2026	\$ 165,279.99
WATER PENALTIES	\$ 680.25

SEWER ARREARS	\$ 107.39
SEWER YEAR 2025	\$ 313.97
SEWER YEAR 2026	\$ 131,593.45
SEWER PENALTIES	\$ 486.35

TOTAL CASH RECEIPTS AS OF 08/31/2026	\$ 9,458,555.37
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Respectfully submitted,

Monika Strama
Tax Clerk